SERVICE LEVEL AND PROGRAMME CHANGES

	2000/01 \$		2002/03 \$	2003/
he following items appeared in the forward capital programme of the 1	999 Plan and hav	e since been	deleted or d	leferred.
he reason for the deletion is noted immediately below the project descri Capital Deletions	ption.			
arks				
	(4.0.000)			
Centaurus Reserve Playground Upgrading (Work carried out in 1998/99)	(10,000)			
Brookhaven Reserve Equipment				(25,00
(Play equipment to be installed in 1999/00)				(20,00
Carmen Reserve Play Equipment (Play equipment to be installed in 1999/00)		(12,000)		
		(15,000)		
Sheldon Park Car Park Extension (Work carried out in 1998/99)		(15,000)		
Broadhaven Park Toilet/Pavillion Construction		(122,400)		
(Work carried out in 1998/99)				
Botanic Gardens - Cuningham House Upgrade (Work carried out in 1999/00)		(15,000)		
Botanic Gardens - Townend House Upgrading			(20,000)	
(Work deferred and funds transferred to upgrade the Botanic Gardens				
nursery irrigation system)				
otal for Parks	(10,000)	(164,400)	(20,000)	(25,0
ity Streets				
Road Network Improvements (Deferred beyond year 5) Antigua/Tuam left turn lane		(87,000)		
Bealey/Papanui/Victoria Intersection Imp.				(112,00
Safety Works (Deferred beyond year 5)				<i></i>
Hawkes/New Brighton/Öwles/Pages/Seaview Innes/Rutland			(90,000)	(155,0
Colombo/Edgeware Signals			(00,000)	(50,0
Marshland Rd 4 laning Breezes Rd to Chisnalwood				(150,0 (40,0
Neighbourhood Improvement Works (Deferred beyond year 3)				
Beach/Donnington	(612)	(20,400)		
Armagh/Barbadoes Ashwood Street	(918) (918)	(25,500) (30,600)		
Fleet/McBratneys	(918)	(30,600) (30,600)		
Helmsdale/Burwood	(918)	(30,600)		
Staffordshire/Burwood Brookside/Aorangi	(918)	(30,600) (10,000)		
Hoon Hay/Mayhill		(30,000)		
Dorset/Victoria		(25,500)		
Glenfield Crescent Weston Road		(25,500) (30,600)		
		(30,600)		
Flemington/Beach		(30,000)		
Flemington/Beach Hendersons/Barrowclough		(30,000)		
Flemington/Beach Hendersons/Barrowclough Sparks/Gainsborough Pinewood/Bower Threshold		(30,000) (35,000)		
Flemington/Beach Hendersons/Barrowclough Sparks/Gainsborough	(918)		(30,000)	

SERVICE LEVEL AND PROGRAMME CHANGES

2000/01 \$ 2001/02 \$ 2002/03 \$ 2003/04 \$ Cycleways (Deferred beyond year 4) Colour Cycle routes Railway Cycleway existing upgrade Railway Cycleway existing upgrade Railway Cycleway stage 6 (100,000) Central City Cycle Routes (111,000) Mairoa Cycle Routes Northern Extension Waterloo Road Cycleway Naterloo Road Cycleway (150,000) Railway Access Heathcote to City Wigram Area Cycle Route Cycle Projects in Parks Najor Amenity Improvements (Deferred beyond year 5) Oxford Tce (Hereford to Gloucester) Colombo St (Armagh to Salisbury) High St (Cashel to Manchester Total for City Streets 2001/02 (50,000) (100,000) (100,000) (100,000) (100,000) (100,000) 2002/03 (100,000) (100,000) (100,000) (100,000) (100,000) (100,000)					
Colour Cycle routes(50,000)Railway Cycleway existing upgrade(97,000)Railway Cycleway Stage 6(100,000)Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000)Wigram Area Cycle Route(200,000)Uygram Area Cycle Route(100,000)Cycle Projects in Parks(155,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)		2000/01	2001/02	2002/03	2003/04
Colour Cycle routes(50,000)Railway Cycleway existing upgrade(97,000)Railway Cycleway Stage 6(100,000)Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000)Wigram Area Cycle Route(200,000)Harewood Road Cycle Route(100,000)Cycle Projects in Parks(155,000)Oxford Tce (Hereford to Gloucester) Colombo St (Armagh to Salisbury)(155,000)High St (Cashel to Manchester(100,000)		\$	\$	\$	\$
Colour Cycle routes(50,000)Railway Cycleway existing upgrade(97,000)Railway Cycleway Stage 6(100,000)Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000)Wigram Area Cycle Route(200,000)Uygram Area Cycle Route(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)	Cycleways (Deferred beyond year 4)				
Railway Čycleway existing upgrade(97,000)Railway Cycleway Stage 6(100,000)Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000) (200,000)Wigram Area Cycle Route(200,000)Harewood Road Cycle Route(100,000)Cycle Projects in Parks(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)		(50,000)			
Railway Cycleway Stage 6(100,000)Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000)Wigram Area Cycle Route(200,000)Harewood Road Cycle Route(100,000)Cycle Projects in Parks(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)	Railway Čycleway existing upgrade	(97,000)			
Central City Cycle Routes(75,000)Annex Road Cycle Route(111,000)Wairoa Cycleway Stage 2(180,000) (130,000)Northern Extension(50,000) (50,000)Waterloo Road Cycleway(60,000) (180,000) (150,000)Prestons Road Stage 3(150,000)Railway Access Heathcote to City(200,000)Wigram Area Cycle Route(100,000)Harewood Road Cycle Route(100,000)Cycle Projects in Parks(155,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)	Railway Cycleway Stage 6	(100,000)			
Wairoa Cycleway Stage 2(180,000)(130,000)Northern Extension(50,000)(50,000)Waterloo Road Cycleway(60,000)(150,000)Prestons Road Stage 3(150,000)(200,000)Railway Access Heathcote to City(200,000)(200,000)Wigram Area Cycle Route(200,000)(200,000)Harewood Road Cycle Route(100,000)(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)(100,000)High St (Cashel to Manchester(100,000)(100,000)	Central City Cycle Routes	(75,000)			
Northern Extension(50,000)(50,000)Waterloo Road Cycleway(60,000)(180,000)(150,000)Prestons Road Stage 3(150,000)(200,000)(200,000)Railway Access Heathcote to City(200,000)(200,000)(200,000)Wigram Area Cycle Route(100,000)(100,000)(100,000)Harewood Road Cycle Route(100,000)(100,000)(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)(100,000)High St (Cashel to Manchester(100,000)(100,000)			(111,000)		
Waterloo Road Cycleway(60,000)(180,000)(150,000)Prestons Road Stage 3(150,000)(200,000)Railway Access Heathcote to City(200,000)(200,000)Wigram Area Cycle Route(200,000)(200,000)Harewood Road Cycle Route(100,000)(100,000)Cycle Projects in Parks(100,000)(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)(100,000)Colombo St (Armagh to Salisbury)(100,000)(100,000)High St (Cashel to Manchester(100,000)(100,000)					
Prestons Road Stage 3 (150,000) Railway Access Heathcote to City (200,000) (200,000) Wigram Area Cycle Route (200,000) Harewood Road Cycle Route (100,000) Cycle Projects in Parks (100,000) Major Amenity Improvements (Deferred beyond year 5) Oxford Tce (Hereford to Gloucester) (155,000) Colombo St (Armagh to Salisbury) (100,000) High St (Cashel to Manchester (100,000)			(50,000)	(50,000)	
Railway Access Heathcote to City(200,000)(200,000)Wigram Area Cycle Route(200,000)(200,000)Harewood Road Cycle Route(100,000)(100,000)Cycle Projects in Parks(100,000)(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)(100,000)Colombo St (Armagh to Salisbury)(100,000)(100,000)High St (Cashel to Manchester(100,000)(100,000)			(60,000)		(150,000)
Wigram Area Cycle Route(200,000)Harewood Road Cycle Route(100,000)Cycle Projects in Parks(100,000)Major Amenity Improvements (Deferred beyond year 5)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)				(150,000)	
Harewood Road Cycle Route(100,000)Cycle Projects in Parks(100,000)Major Amenity Improvements (Deferred beyond year 5)(100,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)	Railway Access Heathcote to City			(200,000)	
Cycle Projects in Parks(100,000)Major Amenity Improvements (Deferred beyond year 5)(155,000)Oxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)					
Major Amenity Improvements (Deferred beyond year 5) Oxford Tce (Hereford to Gloucester) Colombo St (Armagh to Salisbury) High St (Cashel to Manchester(155,000) (100,000)(100,000)	Harewood Road Cycle Route				
Öxford Tce (Hereford to Gloucester)(155,000)Colombo St (Armagh to Salisbury)(100,000)High St (Cashel to Manchester(100,000)					(100,000)
Colombo St (Armagh to Salisbury) High St (Cashel to Manchester (100,000)		<i></i>			
High St (Cashel to Manchester (100,000)		(155,000)			
			(100,000)		
Total for City Streets (483,120) (1,034,100) (830,000) (1,357,000)	High St (Cashel to Manchester				(100,000)
Total for City Streets (483,120) (1,034,100) (830,000) (1,357,000)		(100, 100) ((1.004.100)		(1.057.000)
	1 otal for City Streets	(483,120) (1,034,100)	(830,000)	(1,357,000)

TOTAL CAPITAL DELETIONS

(1,503,494) (1,198,500) (850,000) (1,382,000)



A lunchtime audience enjoys the sun and the music in Cathedral Square.



Market day in Cathedral Square.