

SERVICE LEVEL AND PROGRAMME CHANGES

New Initiatives (Operating)		Parks	
Car Parking		• Spinal Trust - Grant towards walkway	20,000
• Extension of metered parking areas	(100,000)	• Strategic open space planning	30,000
• Phased extension of Coupon Parking Area	(125,000)	• Hagley Park - Installation of sanitisation equipment	29,000
City Streets		• Cemetery maintenance - to higher standard	30,000
• Bus Interchange advertising	30,000	Public Accountability	
• Leaf Collection	35,000	• Central City Concept Plan	150,000
• Cycle promotion	25,000	Waste Management	
• Safety Management System	20,000	• Media & Publicity Campaign on Waste Management and Waste Minimisation Goals	57,000
• Road Safety Campaigns	20,000	• Collection of kerbside recyclable paper	650,000
• Landscape Maintenance	100,000	• Reduced payment to Recovered Materials Foundation	(350,000)
Community Relations		• Collection of kerbside mixed plastics	100,000
• Asian Youth Co-ordinator (CCC contribution)	10,000	• Kerbside collection of kitchen waste	45,000
• Community House Relocation	20,000	• Operating costs - small windrow turner	78,000
• Cell Phone Site Consultation	35,000	• In vessel composting plant investigations	50,000
• OSCAR Training	40,000	• Organic Gardening Project	50,000
• Support Officer - Youth Advocacy	33,000	• Market valuation services to assess reserve contributions	40,000
• CAIP Co-ordinator	20,000	• Hazardous Waste Plan - CCC Contribution	32,000
• "Whats the Big Idea" Project	10,000	Total New Operating Initiatives	
• Community Board Discretionary Funding	300,000	\$3,151,500	
Corporate Office		New Capital Initiatives	
• E-Council Projects	85,000	City Streets	
Economic Development & Employment		• Bus Interchange Real Time Info System (Stage I and II)	769,880
• Canterbury Development Corporation Initiatives	150,000	• New Brighton Commercial Area Redevelopment	88,600
• Regional Economic Development Strategy	55,000	• New Brighton - Beresford St Carparking Development	200,000
• Schools Employment Programme	75,000	• Upgrade pedestrian area outside Jade Stadium	100,000
• Industry Employment Training Model	50,000	• Oxford Tce, Hereford-Gloucester Street extension to the cafe dining area	500,000
• Unspecified Economic Developments (Net)	175,000	Environmental Policy & Planning	
• Paid Events Investment Fund	150,000	• Environment Centre - Fitout	150,000
Environmental Policy & Planning		Leisure	
• Central City Board - Operating and development costs	135,000	• Village Green (QEII) - Toilet facilities	180,000
• Heritage Building Emergency Retention Grant	200,000	• North Hagley Park - Events area	50,000
• Cathedral Square Redevelopment - Stage 5 (Planning)	50,000	• QEII Landscaping/Carparking	130,000
• Environment Centre	100,000	Parks	
Leisure		• Summit Rd Reserve Development	30,500
• Canterbury Cricket Association - Grant	100,000	• Coast Care Development Projects	100,000
• World Bowls Tournament	12,500	• Port Hills Fencing for Grazing Leases	45,000
• World Youth Touch Tournament	20,000	• General Cemetery Improvements	60,000
• Children's Millenium Games	50,000	• Travis Wetland Natural Heritage Park Toilet	70,000
• Older Adults Recreation Programmes	20,000	• Spencer Park Paddling Pool Filtration System	30,000
• Turning Point 2000	60,000	• Mona Vale Brick Wall Strengthening	36,400
• NZ Grand Prix	10,000	Property	
• FINA Masters Swimming 2002	30,000	• Range Replacement (EPH)	120,000
• School Holiday & Recreation Programmes (10-13 year olds)	40,000	• Central City Bd - Capital Investment	2,000,000
• High Performance Centre	10,000	• Underwriting Parklands Community Centre	200,000
• Canterbury Hockey Association - Grant	80,000	• Cathedral Junction	200,000
• Cello Festival	10,000		