## INDEX

P	AGE NO.
Accounting Policies	98
Art Gallery	31
Balance Sheet (Statement of Financial Position)	102
Borrowing Management Policy Summary	30
Canterbury Development Group	58
Canterbury Museum Trust Board	59
Canterbury Technology Park Joint Venture	72
Car Parking	32
Cash Flows (Statement of Cash Flows)	103
City Care Limited	69
City Streets	33
Changes to Fees and Charges	105
Christchurch City Facilities Ltd	69
Christchurch City Holdings Ltd	63
Christchurch International Airport Ltd	64
Committed Costs	18
Community Board Funded Projects	93
Community and Customer Services	36
Cost increases due to Growth	18
Corporate Expenses and Revenues	97
Deletions from the Capital Programme	22
Directors of Trading Enterprises	113
Economic Development and Employment	37
Efficiency gains	20
Elected Members	112
Environmental Policy and Services	40
Equal Employment Opportunities Management Plan	
	109
Executive Summary	5
Financial Management Principles and Policy	14
Financial Overview	11
Five Year Capital Programme	
- Administration	91
- Art Gallery	88
- Car Parking	90
- City Design	90 70
- City Streets	73
- Community Relations	90
- Convention Centre and Entertainment Facilities	90
- Corporate Services	91
- Economic Development and Employment	t 89
- Environmental Policy and Planning	89
- Environmental Services	89
- Financial Services	91
- Housing	89
- Library and Information Services	88
- Management Information Services	91
- Parks	81
- Plant and Building Services	90
- Property	90
- Refuse	88

PA	GE NO.
- Sewerage	88
- Sport, Leisure and Events	89
- Water Supply	88
- Waterways and Wetlands	88
Funding Policy Summary	27
Glossary of Terms	110
Grants to Community Organisations	61
Housing	42
Income and Expenditure (Statement of Financial Performance)	101
Internal Service Providers	56
Investment Policy Summary	29
Jade Stadium Ltd	71
Library and Information Services	43
Lyttelton Port Company Ltd	66
Mission Statement	2
Movements in Equity (Statement of Movements in Equity)	104
New Operating Initiatives	19
New Capital Initiatives	19
Orion Group Ltd	65
Parks	45
Policy Change Statement	100
Public Accountability	47
Proposed Land Drainage Rating Area Extension	
Rates Payable	17
Rates Requirement	11
Rating Information	16
Recovered Materials Foundation	57
Red Bus Ltd	67
Representation on Other Organisations	113
Responsive, Responsible and Fair Riccarton Bush Trust Board	6
	60 10
Section by Section Guide	10
Selwyn Plantation Board Ltd	68
Senior Management Service Centre Locations (Inside back	112
	18
Service Level and Programme Changes	48
Sewerage Sport, Leisure and Events	40 50
Strategic Goals	24
Strategic Objectives	25
Submission Form	115
Timetable and Submission Process (Inside front	
Transfund New Zealand Funded Activities	34
Transwaste Canterbury Ltd	70
Travis Group	72
Vision for Christchurch	24
Waste Minimisation and Disposal	52
Water Supply	54
Waterways and Wetlands	55
	00