

SCHEDULE OF CAPITAL WORKS - SPREYDON WARD

| Map Ref | Description | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 |
|------------|----------------------------------------------------------------------------------|-----------|---------|---------|---------|---------|
| S20 | Addington Cemetery | | | | | |
| | Cemeteries Landscape Development | 4,000 | | | | |
| S38 | Addington School at Simeon Park | | | | | |
| | Safety Works | 40,000 | | | | |
| S50 | Annex Rd (Birmingham - Railway) | | | | | |
| | Street Lighting - Safety | | | | 16,000 | |
| S17 | Ashgrove Tce (Barrington - Ferniehurst) | | | | | |
| | Neighbourhood Improvements Works | 510 | 15,300 | | | |
| S18 | Ashgrove Tce/Barrington St | | | | | |
| | Neighbourhood Improvements Works | 918 | 30,600 | | | |
| S22 | Barrington Park | | | | | |
| | Amenity Landscape/Planting Projects <i>(Plant fence line and east border)</i> | | | | | 10,000 |
| S8 | Barrington St (Neville - Cashmere) | | | | | |
| | Street Lighting - Safety | | 51,000 | | | |
| S33 | Bernard St (Lincoln - End) | | | | | |
| | Kerb and Channel Renewals | 87,400 | | | | |
| S44 | Bewdley/Eversham | | | | | |
| | Neighbourhood Improvement Works | | 30,000 | | | |
| S49 | Birmingham Dr (Wrights - Annex) | | | | | |
| | Street Lighting - Safety | | | | 32,000 | |
| S25 | Cashmere View Playground | | | | | |
| | Playground renewal <i>(Renew equipment)</i> | | | 15,000 | | |
| | Centennial Park | | | | | |
| S23 | Irrigation Systems (New) <i>(Auto irrigation for sports fields)</i> | | | | 62,000 | |
| S28 | Playgrounds - New installations <i>(Play structure)</i> | | | | 30,000 | |
| S21 | Centennial Park (extn with ex-yard site) | | | | | |
| | New Reserves development <i>(Park formation on old yard site)</i> | | 150,000 | 40,000 | 30,000 | 30,000 |
| S34 | Clarence St (Lincoln - Railway) | | | | | |
| | Kerb and Channel Renewals | | 7,038 | 339,200 | | |
| S3 | Cobham St (Lyttelton - Barrington / Bth) | | | | | |
| | Kerb and Channel renewals | 285,600 | 224,400 | | | |
| S5 | Coronation St (Selwyn - Simeon / Bth) | | | | | |
| | Kerb and Channel renewals | | | | 3,978 | 326,400 |
| S41 | Dorian Tce Traffic Calming | | | | | |
| | Neighbourhood Improvements Works | 50,000 | | | | |
| S35 | Everard St (Milton - Athelstan) | | | | | |
| | Kerb and Channel Renewals | | 1,530 | 132,000 | | |
| S43 | Fairfield Tce Traffic Calming | | | | | |
| | Neighbourhood Improvement Works | 10,000 | | | | |
| S32 | Gainsborough Reserve | | | | | |
| | Playgrounds - New Installations | | | | 20,000 | |
| S46 | Hendersons/Barrowclough | | | | | |
| | Neighbourhood Improvements Works | | | 30,000 | | |
| S47 | Lewis/Wyn | | | | | |
| | Neighbourhood Improvements Works | | | 5,000 | | |
| S37 | Lincoln Rd (Whiteleigh - Sylvan) | | | | | |
| | Road Network Improvements | 1,760,000 | | | | |

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| Lyttelton St | | | | | | |
| S2 | (Lincoln - Edinburgh/ Bth) K&C renewals | | 6,528 | 275,600 | | |
| S4 | (Edinburgh - Cobham / Bth) K&C renewals | | | 2,958 | 480,000 | |
| S6 | (Lincoln - Sparks) Street Lighting - Safety | | | | 60,000 | |
| S30 | (Rose - Sparks) K&C Renewals | 259,064 | 241,000 | | | |
| Marylands St (Birmingham - End) | | | | | | |
| S36 | Kerb and Channel Renewals | | 3,060 | 154,000 | | |
| Mathers Rd Traffic Calming | | | | | | |
| S39 | Neighbourhood Improvements Works | 50,000 | | | | |
| Roberta Dr (Lyttelton - Barrington) | | | | | | |
| S11 | Street Lighting - Asset Improvements | | 25,704 | | | |
| Rowley Ave Traffic Calming | | | | | | |
| S40 | Neighbourhood Improvements Works | 8,000 | | | | |
| Sparks/Gainsborough | | | | | | |
| S48 | Neighbourhood Improvements Works | | | 30,000 | | |
| Sparks/Victors | | | | | | |
| S45 | Neighbourhood Improvements Works | | | | 30,000 | |
| Spreydon Domain | | | | | | |
| S27 | Carpark/Driveway Formation <i>(Form road and carpark)</i> | 20,000 | | | | |
| Spreydon Domain - Toilet | | | | | | |
| S24 | Buildings/Equipment Replacement <i>(Replace toilet)</i> | 45,600 | | | | |
| Tankerville Rd Traffic Calming | | | | | | |
| S42 | Neighbourhood Improvements Works | 8,000 | | | | |
| West Watson Park | | | | | | |
| S31 | Amenity Landscape/Planting Projects | 15,000 | 15,000 | | | |



Looking up at one of the platforms of the newly completed Tawhairaunui Trail in Victoria Park. The new track gives people in wheelchairs or pushchairs easy access to the bush and views of the Port Hills