

SCHEDULE OF CAPITAL WORKS - HEATHCOTE WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
H61	Albemarle St (Hastings - End)					
	Kerb and Channel Renewals	71,400				
H34	Aldersen Reserve					
	New Reserves Development			10,000	5,000	
H70	Aynsley Tce					
	Neighbourhood Improvements Works				25,500	
H20	Baretta St (Dunn - Somerfield / Bth)					
	Kerb and Channel Renewals				2,448	163,200
	Beckenham Park					
H31	Fencing (Replacements)	8,500				
	<i>(Restore Norwood St. gates)</i>					
H56	Playground Renewal					25,000
	<i>(Renew equipment)</i>					
H38	Beckenham Park Rock Garden					
	Amenity Landscape/Planting Projects	15,000				
	<i>(Continue restoration of garden)</i>					
H66	Burwood/Norwood/Sandwich Intersection					
	Safety Works	21,850				
H40	Cashmere Village Green					
	Amenity Landscape/Planting Projects	40,000				
	<i>(Landscape Development)</i>					
	Centaurus Rd					
H21	(Ramahana - Albert / Bth) K&C Renewals			1,989	132,600	
H22	(Austin Kirk - St Martins / Bth) K&C Renewals			4,284	255,600	
H25	(Aynsley - Glenelg)					
	New Construction/New K&C/Paths	8,000	81,800	102,000		
H58	Centaurus Reserve					
	Playgrounds - New Installations		10,000			
	<i>(Additional equipment)</i>					
H8	Cholmondeley Ave (Opawa - Fifield / Bth)					
	Kerb and Channel Renewals	357,000				
H35	Coronation Hospital Reserves					
	New Reserves Development	15,000			30,000	30,000
	<i>(Landscape development)</i>					
H37	Cracroft Cavern Reserve					
	New Reserves Development	50,000		5,000	7,500	6,000
	<i>(Planting, tracks)</i>					
H53	Curries Reserve					
	Playground Renewal	25,000				
	<i>(Renew equipment)</i>					
H36	Ernlea Reserve					
	New Reserves Development	15,000		8,000	5,000	
	<i>(Planting, seats)</i>					
H17	Eastern Tce (Birdwood - Corson / Wst)					
	Kerb and Channel Renewals		2,907	193,800		
H68	Fifield Tce Traffic Calming					
	Neighbourhood Improvements Works	30,000				
H69	Fisher Ave					
	Neighbourhood Improvements Works			30,000		
H71	Hackthorne Rd (Cashmere - Dyers Pass)					
	Street Lighting - Safety		75,000			
	Hansen Park					
H33	Playing Field Reconstruction	20,000				
	<i>(Relevel rugby field)</i>					
H50	Irrigation Systems (New)	61,200				
	<i>(Auto irrigation for sports fields)</i>					

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	Hansen Park cont'd					
H51	Fencing (New) <i>(Carpark barrier)</i>				4,500	
H59	Playgrounds - New Installations <i>(Additional equipment)</i>		25,000			
H4	Hastings St East (Vienna) Kerb and Channel Renewals				20,000	200,000
H13	Hawford Rd (Butler - Opawa / Bth) Kerb and Channel Renewals		4,590	255,200	290,000	
	Hillsborough Domain					
H48	Pathways Formation <i>(Path to toilets)</i>				7,800	
H52	Buildings/Equipment Replacement <i>(Replace toilet)</i>				50,000	
H45	Amenity Landscape/Planting Projects <i>(Landscape Development)</i>				25,000	
H60	Playgrounds - New Installations			25,000		
H39	Hollis Reserve Amenity Landscape/Planting Projects <i>(Landscape Development)</i>	60,000				
H49	Longhurst/Scarff Reserve New Reserves Development	5,000		7,500	5,000	
H42	Mary Duncan Park Amenity Landscape/Planting Projects <i>(Landscape Development)</i>	20,000				
H62	Ngaio St Kerb and Channel Renewals					30,000
H14	Opawa Rd <i>(Wilsons - Brougham / Sth) K&C Renewals</i>	1,377	132,600			
H29	Palatine Tce Neighbourhood Improvements Works		510	15,300		
H54	Palatine Reserve Playground Renewal <i>(Renew equipment)</i>	20,000				
	Port Hills Rd (No 275 - No 313)					
H27	New Construction/New K&C/Paths	510	10,200			
H72	(Curries - Tunnel) Street Lighting - Safety			70,000		
H16	Prossers Rd (St Martins - Wades / Bth) Kerb and Channel Renewals		2,754	183,600		
H44	Remuera Reserve Amenity Landscape/Planting Projects <i>(Additional planting)</i>		8,500			
H24	Rogers St (Waltham - Huxley / Bth) Kerb and Channel Enhancements	163,200	138,720			
H46	Sign of the Kiwi Amenity Landscape/Planting Projects <i>(Landscape Development)</i>					15,000
H41	Sign of the Takahe Amenity Landscape/Planting Projects <i>(Landscape Development)</i>	5,000				
H32	Somerfield Park Irrigation Systems (Replacements) <i>(Renew irrigation system)</i>				17,500	
H15	Somerfield St (Studholme - Barrington / Bth) Kerb and Channel Renewals	6,120	358,000			

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H67	Southampton St Traffic Calming Neighbourhood Improvements Works	20,000				
H43	Southey Reserve Amenity Landscape/Planting Projects <i>(Planting of accessway)</i>		4,500			
H9	Studholme St (Barrington - Somerfield / Bth) Kerb and Channel Renewals		3,202	336,800	265,200	
H18	(Somerfield - Ashgrove / Bth) K&C Renewals			5,355	357,000	
H10	Tainui St (Somerfield - Darley / Bth) Kerb and Channel Renewals	122,400	163,200			
H55	Takahe Reserve Playground Renewal <i>(Renew equipment)</i>	25,000				
H11	Tennyson St (Braddon/Seddon - Eastern / Bth) Kerb and Channel Renewals	5,814	387,600			
H12	(Colombo - Bradford/Seddon / Bth) Kerb and Channel Renewals	316,200				
H6	Vienna St Kerb and Channel Renewals				15,000	150,000
H19	Wades Ave (Wilson - Prossers / Bth) Kerb and Channel Renewals		1,989	132,600		
H47	Waimea/Eastern Terrace Riverbank Riverbank Landscape Projects <i>(Riverbank planting)</i>	10,000	15,000			30,000
H63	Wilson Rd (Fifield - Centaurus) Street Lighting - Safety	46,000				
H65	Worsleys Rd New Construction/New K&C/Paths	50,000				



The Heathcote River near Princess Margaret Hospital