

SCHEDULE OF CAPITAL WORKS - PAPANUI WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
P47	Alwyn Park					
	Playground renewal <i>(Renew equipment)</i>		20,000			
	Belfast Cemetery					
P35	Cemeteries landscape development <i>(Beams to locate monuments)</i>	5,000		3,000		3,000
P35	Cemeteries landscape development <i>(Develop extension)</i>	15,000	15,000			
P21	Brooklands Domain (extn)					
	New Reserves Development <i>(Landscape development)</i>	25,000	7,000			
	Brooklands Spit					
P33	Foreshore development works <i>(Beach landscape and works)</i>	10,000				
P33	Foreshore development works <i>(Extra funds for the eradication of exotic plants ie gorse and wilding pines on the Spit)</i>	2,000				
P13	Coutts Island Rd (Dickeys - End)					
	Seal Extension	23,000	44,000			
P37	Dunedin Reserve					
	Pathways formation <i>(Path from Kindy to E.P.H.)</i>			3,000		
	Englefield Reserve					
P19	New Reserves Development <i>(Landscape development)</i>	10,000				
P57	Buildings/equipment - new <i>(Construct toilet)</i>					40,000
P58	Playgrounds - new installations	30,000				
P46	Erica Playground					
	Playground renewal <i>(Renew equipment)</i>	25,000				
P71	Farrells Rd					
	Seal Extension		43,000			
P68	Frank St - Wyndham St					
	Kerb and Channel Renewals					55,000
P66	Grants Rd					
	Kerb and Channel Renewals				20,000	240,000
P15	Grassmere St (Grants - End)					
	Seal Extension	1,000	20,000			
P4	Greers Rd (Langdons to Harewood)					
	Kerb and Channel Renewals			3,000	204,000	
P8	Harewood Cycle Route					
	Cycleways					100,000
P1	Harewood Rd (129 - Greers / Sth)					
	Kerb and Channel Renewals	1,000	91,000			
P69	Harewood Rd (Greers to Railway)					
	Street Lighting Upgrading	39,000				
P54	Kainga Park					
	Car park/driveway formation <i>(Grass cell carpark)</i>				25,000	
P70	Langdons Rd (Main North to Greers)					
	Street Lighting Upgrading				42,000	
P72	LATMS - North Papanui					
	Neighbourhood improvement works <i>(Hoani St - Traffic calming)</i>	15,000				
P59	Marblewood Reserve					
	Playgrounds - new installations <i>(Play structure)</i>					20,000

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P67	Mary St (Wyndham to North - Bth)					
	Kerb and Channel Renewals				20,000	155,000
P50	Murchison Park					
	Playground renewal <i>(Renew equipment)</i>					20,000
P27	Ouruhia Domain					
	Amenity Landscape/Planting Projects <i>(Plant undeveloped area)</i>	15,000	15,000			
P49	Owen Mitchell Park					
	Playground renewal <i>(Renew equipment)</i>				30,000	
	Papanui Domain					
P42	Irrigation systems (new) <i>(Auto irrigation for sports fields)</i>				30,000	
P45	Buildings/equipment replacement <i>(Replace toilet)</i>					42,000
P5	Paparoa St (Papanui to Claremont - Bth)					
	Kerb and Channel Renewals			3,000	204,000	
P9	Prestons Rd Stage III (From Hills to Main North)					
	Cycleways				150,000	
P10	Prestons Rd (Main North to Grimseys)					
	Street Lighting Upgrading					32,000
P10	Prestons Rd (Grimseys - Hawkins)					
	Street Lighting Upgrading					30,000
	Railway Cycleway					
P7	Cycleways <i>(Existing upgrade)</i>		97,000			
P7	Cycleways <i>(From St James Park to Matai St)</i>	430,000				
P7	Cycleways <i>(Stage 6)</i>		100,000			
	Redwood Park					
P18	Playing Field Reconstruction <i>(Relevel soccer field)</i>		15,000			
P51	Carpark/Driveway Reconstruction <i>(Reseal carpark)</i>		7,000			
P56	Buildings/equipment - new <i>(Construct toilet)</i>		45,000			
P25	Roto Kohatu Reserve					
	Major Site Rehabilitation Projects <i>(Contour, planting, access)</i>	50,000	50,000	10,000	27,000	40,000
P60	Roto Kohatu Reserve Footbridge					
	Bridges (new)				9,000	
P17	St James Ave (Windemere to Dalriada - Bth)					
	Kerb and Channel Renewals				20,000	220,000
P11	Sawyers Arms Rd (Northcote - Johns)					
	Street Lighting Upgrading			88,000		
	Seafield Park					
P12	Revegetation projects <i>(Revegetation planting, fencing)</i>	7,000	6,000	5,000	5,000	5,000
P40	Parks interpretation projects Information panel and lookout			10,000		
P39	Seafield Park / Spencer Park					
	Walkways/track development <i>(Construct track, boardwalk)</i>	4,000	4,000	6,000	6,000	5,000
	Sheldon Park					
P38	Pathways formation <i>(Path to skate facility)</i>					3,000

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P41	Irrigation systems (new) <i>(Auto irrigation for sports fields)</i>			45,000		
P44	Buildings/equipment replacement <i>(Replace toilet)</i>		42,000			
P52	Car park/driveway formation <i>(Carpark extension)</i>			15,000		
Sheldon Park (extension)						
P24	New Reserves Development <i>(Landscape development)</i>				25,000	
P2	Sissons Rd (Main North to End - Bth) Kerb and Channel Renewals	2,000	163,000			
Spencer Park						
P26	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	12,000	12,000	40,000	25,000	12,000
P43	Buildings/equipment replacement <i>(Toilet/Changing Room)</i>	144,000				
P53	Car park/driveway formation <i>(Roadway extension & carpark)</i>			55,000	40,000	
P32	Spencer Park Beach Foreshore development works <i>(Beach landscape & works)</i>	25,000				
P29	Spencer Park / Seafield Park Amenity Landscape/Planting Projects <i>(Landscape development)</i>	35,000				
P23	Spencerville Domain (extension) New Reserves Development <i>(Level, sow, planting)</i>		5,000	15,000	15,000	
P61	Styx Boating Reserve Riverbank landscape projects <i>(Landscape development)</i>	10,000	10,000			
P20	Styx Mill Reserve New Reserves Development <i>(Planting, tracks, carpark)</i>	50,000	45,000	80,400	40,000	45,000
The Groynes						
P28	Amenity Landscape/Planting Projects <i>(Planting, tracks, picnic facilities)</i>	14,000	14,000	20,000	20,000	30,000
P55	Buildings/equipment - new <i>(Construct toilet - lake area)</i>	65,000				
P48	Tyrone Reserve Playground renewal <i>(Renew equipment)</i>		25,000			
Tyrone St						
P3	(Donegal to Third - Wst) Kerb and Channel Renewals	1,000	40,000			
P6	(Factory to Third - Bth) Kerb and Channel Renewals			3,000	229,000	
Tulett Park						
P30	Amenity Landscape/Planting Projects <i>(Landscape development)</i>					5,000
P36	Drainage work <i>(Drain installation)</i>				55,000	



Family Fun day in the sun



Family day in the park