

## SCHEDULE OF CAPITAL WORKS - SHIRLEY WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
<b>S41</b>	<b>Abberley Park</b>					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	25,000				
<b>S63</b>	<b>Akaroa St (Hills to Briggs)</b>				14,000	
	Street light upgrading					
<b>S48</b>	<b>Avonside River Bank (Part)</b>					
	Riverbank landscape projects <i>(Landscape Development)</i>	10,000	10,000	15,000	25,000	10,000
<b>S3</b>	<b>Berry St (Bristol to Springfield - Bth)</b>					
	Kerb and Channel Renewals	153,000				
<b>S4</b>	<b>Berwick St (Mersey to Forfar - Bth)</b>					
	Kerb and Channel Renewals		5,000	117,000		
<b>S4</b>	<b>Berwick / Forfar / Warrington</b>					
	Safety works		73,000			
<b>S27</b>	<b>Briggs Rd / Marshland Rd</b>					
	Road Network Improvements <i>(Traffic lights)</i>	200,000				
<b>S64</b>	<b>Briggs Rd (Akaroa to Marshland)</b>					
	Street light upgrading				21,000	
<b>S12</b>	<b>Browns Rd (St Albans to Innes - Bth)</b>					
	Kerb and Channel Renewals	6,000	234,000	234,000		
<b>S44</b>	<b>Champion Reserve</b>					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>		7,000			
<b>S21</b>	<b>Champion St (Bealey to Gresford - Bth)</b>					
	Kerb and Channel Renewals				4,000	340,000
<b>S1</b>	<b>Cleveland St (Edward to Warrington - Bth)</b>					
	Kerb and Channel Renewals	225,000				
<b>S17</b>	<b>Coles Pl (Trafalgar to end - Bth)</b>					
	Kerb and Channel Renewals		1,500	102,000		
<b>S5</b>	<b>Colombo St (Bealey - Purchas - Bth)</b>					
	Kerb and Channel Renewals	164,000				
<b>S68</b>	<b>Colombo / Edgware</b>					
	Safety works <i>(Signals)</i>					50,000
<b>S18</b>	<b>Cornwall St (Cranford to Lindsay - Bth)</b>					
	Kerb and Channel Renewals		2,000	142,000		
<b>S65</b>	<b>Durham St (Bealey to Springfield) Springfield</b>					
	Street light upgrading			19,000		
<b>S22</b>	<b>Edward Ave (Barbadoes to Cleveland - Bth)</b>					
	Kerb and Channel Renewals			3,000	214,000	
<b>S22</b>	<b>Edward Ave (Cleveland to Hills)</b>					
	Kerb and Channel Renewals				3,000	194,000
<b>S72</b>	<b>English Park</b>					
	Major Site Rehabilitation Projects	270,000	425,000	225,000		
<b>S6</b>	<b>Flockton St</b>					
	<i>(Warrington / Speight - Westminster - Bth)</i> Kerb and Channel Renewals	169,000	169,000			
<b>S7</b>	<b>Forfar St (Warrington to Westminster - Bth)</b>					
	Kerb and Channel Renewals	291,000				
<b>S23</b>	<b>Geraldine St (Canon to Bealey - Bth)</b>					
	Kerb and Channel Renewals					3,000
<b>S23</b>	<b>Geraldine St (Edgware to Canon / Gresford)</b>					
	Kerb and Channel Renewals				5,000	367,000
<b>S19</b>	<b>Geraldine St (Warrington to Edgware - Bth)</b>					
	Kerb and Channel Renewals		9,000	542,000		
<b>S30</b>	<b>Glenfield Cres</b>					
	Neighbourhood improvement works			25,000		

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<b>S8</b>	<b>Gresford St (Geraldine to Hills - Bth)</b>					
	Kerb and Channel Renewals		251,000			
<b>S13</b>	<b>Hills Rd (Akaroa to Aylesford - Bth)</b>					
	Kerb and Channel Renewals	4,000	306,000	360,000		
<b>S24</b>	<b>Innes Rd (Rutland to Cranford - Bth)</b>					
	Kerb and Channel Renewals			4,000	256,000	
<b>S24</b>	<b>Innes Rd (Cranford to Jamieson - Bth)</b>					
	Kerb and Channel Renewals				20,000	190,000
<b>S69</b>	<b>Innes / Rutland</b>					
	Safety works <i>(Realignment)</i>				90,000	
<b>S26</b>	<b>Hills Rd / Shirley Rd / Warrington St</b>					
	Road Network Improvements <i>(Intersection improvements)</i>	52,000	50,000			
<b>S66</b>	<b>Hills Rd (Shirley to Akaroa)</b>					
	Street light upgrading		28,000			
<b>S9</b>	<b>Innes Rd (Mahars to Hills - Bth)</b>					
	Kerb and Channel Renewals	316,000				
<b>S34</b>	<b>McFarlane Park</b>					
	Playing Field Reconstruction <i>(Regrade fields)</i>	20,000			20,000	
<b>S40</b>	<b>McFarlane Park</b>					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	21,000				
<b>S50</b>	<b>McFarlane Park</b>					
	Buildings/equipment replacement <i>(Replace toilet)</i>			42,000		
<b>S67</b>	<b>Madras St (Bealey to Edgeware)</b>					
	Street light upgrading	27,000				
<b>S45</b>	<b>Mahars Reserve</b>					
	Amenity Landscape/Planting Projects <i>(Renovate shrub borders)</i>		10,000			
<b>S51</b>	<b>Mahars Reserve</b>					
	Playground renewal <i>(Renew equipment)</i>		15,000			
<b>S70</b>	<b>Manchester St (Bealey to Edgeware)</b>					
	Neighbourhood improvement works		61,000			
<b>S74</b>	<b>Mathias St (Mays - Chapter)</b>					
	Kerb and Channel Renewals				15,000	105,000
<b>S25</b>	<b>Mayfield Ave (Berwick to Westminster)</b>					
	Kerb and Channel Renewals					4,000
<b>S10</b>	<b>Mersey St (Westminster to Dee - Bth)</b>					
	Kerb and Channel Renewals	163,000				
<b>S14</b>	<b>North Avon Rd (Nth Parade - River - Bth)</b>					
	Kerb and Channel Renewals	5,000	276,000			
<b>S29</b>	<b>North Parade (Averill to Medway - Bth)</b>					
	Kerb and Channel Renewals				15,000	105,000
<b>S15</b>	<b>North Parade (Nth Avon - Randall Wst)</b>					
	Kerb and Channel Renewals	102,000				
<b>S37</b>	<b>Packe Reserve</b>					
	New Reserves Development <i>(Landscape development)</i>	10,000	6,000			
<b>S46</b>	<b>Petrie Park</b>					
	Amenity Landscape/Planting Projects <i>(Renovate shrub borders)</i>			5,000		
<b>S71</b>	<b>Petrie Park (Extension)</b>					
	New Reserves Development <i>(Landscape development)</i>	25,000	15,000			

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<b>S47</b>	<b>Sabina Reserve</b>					
	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			5,000		
<b>S42</b>	<b>St Albans Park</b>					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	20,000		20,000	30,000	
<b>S49</b>	<b>St Albans Park</b>					
	Irrigation systems (new) <i>(Auto irrigation for sports fields)</i>	6,100				
<b>S54</b>	<b>St Albans Park</b>					
	Amenity Landscape/Planting Projects <i>(District play facility - playgrounds - new installations)</i>		122,000			
<b>S75</b>	<b>St Albans - Rutland - Trafalgar</b>					
	Kerb and Channel Renewals				20,000	105,000
<b>S43</b>	<b>Shirley Community Centre</b>					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	30,000				
<b>S20</b>	<b>Shirley Rd (Hills to Quinns - Bth)</b>					
	Kerb and Channel Renewals			5,000	307,000	
<b>S20</b>	<b>Shirley Rd (Hills to Marshland)</b>					
	Street light upgrading					29,000
<b>S20</b>	<b>Shirley Rd (Marshland to Quinns / Petrie - Bth)</b>					
	Kerb and Channel Renewals	4,000	295,000			
<b>S33</b>	<b>Slater St</b>					
	Neighbourhood improvement works		30,000			
<b>S60</b>	<b>Speight St</b>					
	Kerb and Channel Renewals				20,000	150,000
<b>S16</b>	<b>Thames St (Westminster to Dee / Innes - Bth)</b>					
	Kerb and Channel Renewals	3,000	165,000			
<b>S11</b>	<b>Thornton St (Aylesford to Flockton - Bth)</b>					
	Kerb and Channel Renewals	213,000				
<b>S36</b>	<b>Tomes Rd / Rutland St Reserve Development</b>					
	New Reserves Development <i>(Develop new reserve)</i>	40,000				
<b>S73</b>	<b>Walter Park</b>					
	Playgrounds - new installations <i>(New slide)</i>	2,000				
<b>S61</b>	<b>Warrington St (Geraldine to Hills)</b>					
	Street light upgrading	11,000				
<b>S61</b>	<b>Warrington St (Hills to Flockton - Bth)</b>					
	Kerb and Channel Renewals				20,000	210,000
<b>S52</b>	<b>Westminster Park</b>					
	Buildings/equipment - new <i>(Toilet/Pavillion)</i>				122,000	
<b>S38</b>	<b>Westminster St Reserve (ex-yard site)</b>					
	New Reserves Development <i>(Park formation on old yard site)</i>	30,000	30,000	25,000	25,000	10,000
<b>S62</b>	<b>Woodville St (Edward - Warrington - Bth)</b>					
	Kerb and Channel Renewals	3,000	244,000			