

Community Board Funded Projects

Shirley/Papanui Community Board Funds

The Community Board has \$300,000 project funding for allocation each year. The major part of these funds, \$250,000, is allocated at a Special Meeting held in March, from a list of projects submitted by residents, community groups and other sources.

\$50,000 is retained as a **Discretionary Fund** for allocation to smaller projects throughout the year.

These discretionary funds can be applied for by writing to the Community Board giving a full and detailed explanation of what the funds are needed for and the benefit that the group, organisation or the community will get from the funds. Providing a current balance sheet and details of any monies raised by the group would also be useful.

The Board has reasonably flexible guidelines as to how it allocates these funds, although priority will be given to areas or issues that are specified in its objectives for the year.

If you have any questions on the Community Board's funding, please telephone the Papanui Service Centre (telephone 352-8117).

Project Funding Allocations - 1999/2000

COMMUNITY ADVOCACY

Board Funding

Community Services Fund

A fund for Community Initiative projects that come before the Board during the year.

\$20,000

Discretionary Fund

A fund for requests for assistance from the Board during the year for projects that do not meet the criteria for the Community Services Fund.

\$50,000

Strengthening Community Action Plans

To provide funds for initiatives in support of this project in both wards.

\$30,000

Community Board Funded Projects cont'd ...

Board Grants

Belfast Pool

Annual Grant.

\$5,000

Orana Park

Grant for upgrading of visitor facilities.

\$7,500

Youth Sponsorship

Grant for disadvantaged youth to attend camps.

\$5,000

Community Activities

After School Programmes

To provide organised programmes in areas identified by staff and the OSCAR Network in both Wards.

\$31,000

Community Events

To fund two Community Fun Days in each ward.

\$12,000

Community Van

Transport for non-profit groups in Shirley and Papanui.

\$7,000

Holiday Programme in the Northcote Area

For children aged 11 - 13.

\$3,200

KidsFun Recreation Programme

To fund the three existing KidsFun programmes at Hammersley Park School, Redwood Scout Hall and Belfast Primary School.

\$16,400

Recreation Projects

Two initiatives from recent research in the Shirley and Casebrook areas. In particular targeting low socio-economic areas, women and youth.

\$5,000

Te Ropu Tamahine Project at Birchgrove School

Continuation of After School Care for 8 to 11 year-old girls in the area.

\$7,100

Youth Projects Shirley/Papanui

Provision of youth programmes and activities as identified by the Youth Summit and Community Needs Analyses.

\$7,000

Community Board Funded Projects cont'd ...

Community Facilities

Four Basketball Hoops with Back-Boards

Shirley Intermediate School

\$4,000

School Partnership Facilities

A fund to assist schools in both Wards to provide community facilities on the school's grounds.

\$15,000

Community Facility Improvements

St Albans Community Resource Centre

Courtyard and landscaping at the rear of the building.

\$7,500

Community Needs Analysis/Research

Community Needs Analysis

Funding of a Community Needs Analysis in the Shirley/Mairehau area.

\$10,000

Papanui Community Facility

Funding to investigate the need for a community recreation facility in Papanui.

\$10,000

Community Projects

Asian Research Follow-up

To continue to follow-up recommendations of research (Shirley/Papanui Community Board Project).

\$5,000

Community Networking Advocacy

To provide funding to meet general operating costs associated with working within the community.

\$5,200

KidzBus

One per week in Papanui Ward for one year. Overhead costs.

\$5,000

Papanui Youth House

Six months' rent (January - June 2000) and overheads.

\$3,000

Year 2000 Projects

\$5,000

Community Board Funded Projects cont'd ...

Community Projects cont'd

Youth Van

To help subsidise a van to be used by Te Kaupapa Whakaora and Te Hou Ora.

\$5,000

CITY STREETS UNIT

Minor Landscaping Works

Edgware Road

Planting of trees in Edgware Road near Colombo Street

\$1,600

Neighbourhood Improvement Works

Local Area Traffic Management Scheme - North Papanui

(Hoani Street) - Traffic calming.

\$15,000

PARKS UNIT

Foreshore Development Works

Brooklands Spit

Extra funds for the eradication of exotic plants, eg gorse and wilding pines on the Spit.

\$2,500

Total \$300,00

