

SCHEDULE OF CAPITAL WORKS - WIGRAM WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
W3	Annex Road Cycle Route			111,000		
W72	Balcairn Reserve					
	Playground Rrnewal	17,000				
W26	Branston Park					
	Irrigations Systems (Replacements) <i>(Renew irrigation system)</i>				20,000	
W48	Branston Park					
	Amenity Landscape/Planting Projects <i>(Additional planting)</i>				4,500	4,500
W8	Branston St (Amyes – Boston)					
	Street Lighting - Safety	7,140				
W6	Brynley St (Springs – Main South)					
	Street Lighting - Asset Improvements	10,200				
W28	Carmen Reserve					
	New Reserves Development <i>(Planting, path)</i>	7,500				
W51	Lighting	7,500				
	<i>(Lighting paths)</i>					
W65	Buildings/Equipment – New			12,000		
	<i>(Play structure)</i>					
W10	Cashmere Rd (Brookville – Happy Home)					
	New Construction/New K&C/Paths	51,000				
W67	Denton Oval – Building Upgrade					
	Indoor Stadia				20,000	
W29	Francis Reserve					
	New Reserves Development	9,500	5,000			
W71	Gibraltar Farm Park					
	New Reserves Development	19,000	14,500			
W25	Halswell Domain					
	Fencing (Replacements) <i>(Replace driveway barriers)</i>	10,000				
W42	Amenity Landscape/Planting Projects	8,000	12,000			
	<i>(Planting, paths, lighting)</i>					
W15	Halswell Junction Rd (No 610 – Railway)					
	New Construction/New K&C/Paths	1,530	51,000			
W11	(Railway – Shands)					
	New Construction/New K&C/Paths		5,000	51,000		
W68	Halswell Pool - Pools Upgrade				25,000	
W38	Halswell Quarry					
	Major Site Rehabilitation Projects <i>(Planting, wetland, picnic area)</i>	81,600	28,000	70,000	40,000	30,000
W60	Halswell Quarry Old Stone House Restoration					
	Buildings/Equipment Upgrades <i>(Restore old stone house)</i>	106,600				
W62	Halswell Quarry Park – Toilet					
	Buildings/Equipment – New <i>Construct toilet in picnic area)</i>	65,300				
W16	Halswell Rd (Candys – Glovers)					
	New Construction/New K&C/Paths	510	5,100			
W64	Highcrest Reserve					
	Buildings/Equipment – New <i>(Play structure)</i>			15,000		
W27	Hornby Domain					
	Irrigations Systems (Replacements) <i>(Renew irrigation system)</i>				15,000	
W17	Jipco Pl					
	New Construction/New K&C/Paths	765	25,500			
W70	Kennedys Bush (Extension)					
	New Reserves Development	10,000				

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W33	Kirk Reserve					
	New Reserves Development <i>(Landscape development)</i>	10,000	15,000	15,000		
W44	Kyle Park					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	35,000		7,500		
W53	Kyle Park – Toilet					
	Buildings/Equipment Replacement <i>(Replace toilet)</i>					45,000
W61	Leslie Park Car Park Extension					
	Carpark/Driveway Formation <i>(Carpark extension)</i>	76,500				
W47	Matangi Reserve					
	Amenity Landscape/Planting Projects <i>(Additional planting)</i>			4,000		
W18	Petworth/Woodside					
	New Construction/New K&C/Paths	612	6,120			
W46	Ridder Reserve					
	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			4,500		
W41	Ruapuna Park					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	17,000	18,000			
W57	Scott Park	20,000				
	Playground Renewal <i>(Renew equipment)</i>					
W40	Scott Park (Halswell)					
	Amenity Landscape/Planting Projects <i>(Additional planting)</i>	5,000	5,000			
	Sedgewick Reserve					
W55	Playground Renewal <i>(Renew equipment)</i>	15,000				
W39	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	10,000				
W13	Shands Rd @ Printpacs					
	New Construction/New K&C/Paths			5,100		
	Shamrock Reserve					
W43	Amenity Landscape/Planting Projects <i>(Shrub planting)</i>		8,000			
W58	Playground Renewal <i>(Renew equipment)</i>				20,000	
W34	Showgate Reserve					
	New Reserves Development <i>(Planting, paths, platform)</i>			30,000		
W45	Springmead Reserve					
	Amenity Landscape/Planting Projects <i>(Additional planting)</i>			3,500		
W69	Templeton Domain					
	Playing Field Reconstruction			20,000		
W52	Templeton Domain – Toilet					
	Buildings/Equipment Replacement <i>(Replace toilet)</i>				50,000	

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W63	Templetons Rd Sports Park – Toilet/Pavilion					
	Buildings/Equipment – New <i>(Construct toilet/pavilion)</i>					121,000
W31	Templeton Road Reserve					
	New Reserves Development <i>(Landscape development)</i>	50,000	100,000	75,000	35,000	100,000
W37	Viceroy Reserve					
	New Reserves Development <i>(Landscape development)</i>				8,000	5,000
	Warren Park					
W49	Amenity Landscape/Planting Projects <i>(Shelter planting)</i>					5,000
W59	Playground Renewal <i>(Renew equipment)</i>					40,000
W50	Wycola Park					
	Irrigation Systems (New) <i>(Auto irrigation for sports fields)</i>					25,000
W54	Wycola Park – Toilet					
	Buildings/Equipment Replacement <i>(Replace toilet)</i>					42,800
W7	Waterloo Rd (Carmen – Brixton)					
	Street Lighting - Safety	20,400				
W1	Waterloo Rd Cycleway			60,000	180,000	150,000
W56	Westbrooke Park					
	Playground Renewal <i>(Renew equipment)</i>	25,000				
W30	Westlake Park					
	New Reserves Development <i>(Planting, lake dev't, paths)</i>	20,000	10,000	45,000	40,000	15,000
W32	Westmoreland East Valley Reserve					
	New Reserves Development <i>(Planting, tracks, fencing)</i>	20,000	20,000	40,000	25,000	35,000
W2	Wigram Area Cycle Route					200,000
W36	Wigram Reserve					
	New Reserves Development <i>(Develop new reserve)</i>					25,000
W19	Woodside/Poshwaite					
	New Construction/New K&C/Paths	510	6,120			