

For number references se	e schedule.
undary	
hannel Renewals	
hting Upgrade	
orks	
rhood Improvements Works	N
ield Reconstruction	N
andscape / Planting Projects	
nds - New Installations	
Systems (New)	N
New)	
work Improvements	*
/S	
ets Property Purchase	
vork Renewals	
Driveway Formation	
struction / Kerb & Channel Paths	

Schedule of Capital Works

## SCHEDULE OF CAPITAL WORKS - WIGRAM WARD

	SCHEDOLE OF CALIFIE					
Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
W3	Annex Road Cycle Route			111,000		
W72	Balcairn Reserve			111,000		
	Playground Rrnewal	17,000				
W26	Branston Park	11,000				
	Irrigations Systems (Replacements)				20,000	
	(Renew irrigation system)				,	
W48	Branston Park					
	Amenity Landscape/Planting Projects				4,500	4,500
	(Additional planting)					
W8	Branston St (Amyes – Boston)					
	Street Lighting - Safety	7,140				
W6	Brynley St (Springs – Main South)					
	Street Lighting - Asset Improvements	10,200				
W28	Carmen Reserve					
	New Reserves Development	7,500				
	(Planting, path)					
W51	Lighting	7,500				
	(Lighting paths)					
W65	Buildings/Equipment – New			12,000		
	(Play structure)					
W10	Cashmere Rd (Brookville – Happy Home)					
	New Construction/New K&C/Paths	51,000				
W67	Denton Oval – Building Upgrade					
	Indoor Stadia				20,000	
W29	Francis Reserve					
	New Reserves Development	9,500	5,000			
W71	Gibraltar Farm Park					
	New Reserves Development	19,000	14,500			
W25	Halswell Domain					
	Fencing (Replacements)	10,000				
	(Replace driveway barriers)					
W42	Amenity Landscape/Planting Projects	8,000	12,000			
	(Planting, paths, lighting)					
	Halswell Junction Rd					
W15	(No 610 – Railway)					
	New Construction/New K&C/Paths	1,530	51,000			
W11	(Railway – Shands)					
11/00	New Construction/New K&C/Paths		5,000	51,000	05 000	
W68	Halswell Pool - Pools Upgrade				25,000	
W38	Halswell Quarry	04.000		~~ ~~~	10.000	
	Major Site Rehabilitation Projects	81,600	28,000	70,000	40,000	30,000
Meo	(Planting, wetland, picnic area)					
W60	Halswell Quarry Old Stone House Restoration	100 000				
	Buildings/Equipment Upgrades	106,600				
Mee	(Restore old stone house)					
W62	Halswell Quarry Park – Toilet	65 200				
	Buildings/Equipment – New	65,300				
	Construct toilet in picnic area)					
W16	Halswell Rd (Candys – Glovers) New Construction/New K&C/Paths	510	5 100			
		510	5,100			
W64	Highcrest Reserve			15,000		
	Buildings/Equipment – New (Play structure)			13,000		
11/97						
W27	Hornby Domain Irrigations Systems (Poplacements)				15 000	
	Irrigations Systems (Replacements)				15,000	
W17	(Renew irrigation system) Jipco Pl					
W17	New Construction/New K&C/Paths	765	25,500			
	INCW CONSULUCION/INCW NOC/Fallis	705	20,000			
W70						
W70	Kennedys Bush (Extension) New Reserves Development	10,000				