SCHEDULE OF CAPITAL WORKS - RICCARTON WARD

lan Pof	Description	1999/00	2000/01	2001/02	2002/03	2003/04
/lap Ref R41	Description Andersons Rd (Lowe - Tyne)	1999/00	2000/01	2001/02	2002/03	2003/02
1/41	Kerb and Channel Renewals			5,000	10,000	
R22	Annex Road Cycle Route			3,000	10,000	
RLL	Cycleways			111,000		
R46	Avonhead Rd (Roydvale - Yaldhurst)			111,000		
1040	Street Lighting Upgrading				87,720	
R26	Blenheim Rd				01,120	
1020	Safety Works	322,000				
R19	Blenheim Rd Overbridge	022,000				
1010	Road Network Improvements	200,000				
R20	Clarence/Riccarton/Straven Intersection	200,000				
R20	Road Network Improvements			200,000		
	Clarence St (Peverel – Lyndon / Bth)			200,000		
200	Kerb and Channel renewals	5,100	336,600			
R4	Clyde Rd (Riccarton – Kirkwood / Wst)	-,	,			
	Kerb and Channel renewals	341,200				
R43	Clyde Rd (University - Creyke)	- ,				
	Kerb and Channel Renewals				30,000	250,000
R35	Colman Reserve				·	
	Fencing (New)					2,000
	(Road frontage barrier)					
R15	Creyke Rd (Ilam – Clyde / Bth)					
	Kerb and Channel renewals		5,100	126,400	550,200	
R13	Curletts Rd (Main South – Tensing / Bth)					
	Kerb and Channel renewals		7,038	573,200		
R7	Darvel St (Riccarton – Kilmarnock / Bth)					
	Kerb and Channel renewals	214,200				
R34	Ferrier Park					
	Irrigation Systems (New)					30,000
	(Auto irrigation for sports fields)					
R16	Foster St (Clarence – Lowe / Bth)					
	Kerb and Channel renewals			5,355	375,978	
R33	Gloaming Reserve					
	Amenity Landscape/Planting Projects			3,500		
	(Shrub planting along fence)					
R36	Gloaming Reserve					
	Playground Renewal	17,000				
	(Renew equipment)					
R14	Hinau St (Totara – Puriri / Bth)		0.070	155 000	000 000	
Daa	Kerb and Channel renewals		3,876	155,000	300,000	
R32	Holmes Park			4 500		
	Amenity Landscape/Planting Projects			4,500		
D17	(Additional planting)			0 754	100.000	
R17	Lester Lane (Deans – End / Bth)			2,754	163,600	
R40	Kerb and Channel renewals					
140	Lowe St (Tyne - End) Kerb and Channel Renewals		2,448	163,200		
R23	Maidstone (Waimairi – Withells)		2,44ð	103,200		
R23			87,720			
R45	Street Lighting – Safety Mandeville/Riccarton and Riccarton Rd		01,120			
1110	Road Network Improvements					280,000
R2	Matipo St (Peverel - Blenheim / Bth)					£00,00l
106	Kerb and Channel renewals	224,400	175,542			
	Middleton Park	224,400	170,042			
D20	Playing Field Reconstruction		30,000			
	Playground Renewal		50,000			25,000
R30 R37						۵J,000
R30 R37						
R37	(Renew equipment)					
						26,000

SCHEDULE OF CAPITAL WORKS - RICCARTON WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
R39	Mona Vale Carpark/Driveway Formation				75,000	
R28	Mona Vale/Kilmarnock				,	
	Neighbourhood Improvement Works		918	30,600		
R8	Nelson St (Picton – Clarence / Bth)					
	Kerb and Channel renewals		2,754	163,600		
R44	Newnham Tce					
	Kerb and Channel Renewals				20,000	175,000
R9	Peverel St (Clarence – Picton / Bth)					
	Kerb and Channel renewals	2,142	143,200			
R11	Picton Ave					
	(Blenheim – Foster / Bth) K&C renewals	1,071	91,800			
R10	(Riccarton – Peverel / Bth) K&C renewals		4,437	295,800		
R18	Rattray St (Peverel – Riccarton / Bth)					
	Kerb and Channel renewals					3,978
R5	Riccarton Rd (Matipo – Rattray / Sth)					
	Kerb and Channel renewals	132,600				
R29	Riccarton Rd/Straven Rd					
_	Property Purchase	790,000		550,000		
R31	Shand Reserve Fountain					
D 10	Park Artwork Renewals		5,000			
R48	Suva St at Middleton Grange	50.000				
D4	Neighbourhood Improvements Works	50,000				
R1	Totara St (Kahu - Puriri / Nth)				00.000	000 000
D 40	Kerb and Channel renewals				20,000	230,000
R42	Tyne St (Blenheim - End)			1 500	140.000	
D 00	Kerb and Channel Renewals			1,530	142,000	
R38	Upper Riccarton Domain					20.000
	Playground Renewal					30,000
R12	(Renew equipment)					
R12	Wainui St (Peverel – George / Est) Kerb and Channel renewals	765	71,400			
R24	Withells Rd (Yaldhurst – Avonhead)	700	/1,400			
11.64	Street Lighting – Safety					80,580
R25	Yaldhurst Rd (Nortons – Fovant)					00,000
1.25	New Construction/New K&C/Paths	204,000	408,000			
	Thew Construction/Thew K&C/Paths	204,000	408,000			