

SCHEDULE OF CAPITAL WORKS - FERRYMEAD WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
F77	Bamford St (Barton - End)					
	Kerb and Channel Renewals		2,907	163,800		
	Barnett Park					
F23	Carpark/Driveway Formation <i>(Seal carpark)</i>	100,000				
F32	Irrigation Systems (Replacements) <i>(Replace sprinkler heads)</i>	20,000				
F50	Amenity Landscape/Planting Projects <i>(Planting, tracks)</i>	5,000	8,300			
F54	Revegetation Projects <i>(Native revegetation)</i>	4,000	4,000	4,000	4,000	4,000
F75	Playground renewal <i>(Renew equipment)</i>				40,000	
F80	Bayswater Reserve					17,000
	Playgrounds - New Installations <i>(Additional equipment)</i>					
F41	Bayswater Reserve (extension)					
	New Reserves Development <i>(Level, sow, planting)</i>	10,000	15,000	5,000	5,000	
F52	Birdseys Reserve					
	Amenity Landscape/Planting Projects <i>(Plant, tracks, seating, carpark)</i>	15,000	15,000	5,000	5,000	5,000
F86	Bridle Path (Main South - Martindales)					42,840
	Street Lighting - Safety					
F36	Bromley Park					20,000
	Playing Field Reconstruction <i>(Soil north field)</i>					
F24	Buckleys/Kerrs					
	Safety Works	100,000				
F3	Charlesworth St (Bth)					
	Kerb and Channel renewals		2,346	204,000		
F57	Clifton/Summer Beach Park					
	Foreshore Development Works <i>(Beach landscape and works)</i>	10,000				
	Cuthberts Green					
F35	Playing Field Reconstruction <i>(Soil western fields)</i>				40,000	
F65	Playing Field Construction (New) <i>(Construct new field)</i>		40,000			
F78	Playgrounds - New Installations <i>(Play structure)</i>			20,000		
F37	Cypress Gardens					
	Playing Field Reconstruction <i>(Soil field)</i>					15,000
F72	Cypress Gardens/Ruru Cemetery Toilet					
	Buildings/Equipment Replacement <i>(Replace toilet)</i>			42,800		
F118	Dorset/Victoria					
	Neighbourhood Improvement Works			25,500		
F45	Drayton Drive Reserve					
	New Reserves Development <i>(Planting, fencing, tracks)</i>	20,000	10,000	10,000	10,000	20,000
F16	Dyers Rd (Ruru - Bexley)					
	Street Lighting - Safety	122,000				
F4	Edmond St (Randolph - End / Bth)					
	Kerb and Channel renewals		918	95,000		
F42	Estuary Green Edge					
	New Reserves Development <i>(Develop regional park)</i>	50,000	350,000			50,000

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F61	Estuary Margins Planting Avon/Heathcote Estuary Conservation <i>(Planting of estuary margins)</i>				8,000	10,000
F60	Estuary Protection Works Avon/Heathcote Estuary Conservation <i>(Erosion protection works)</i>	8,000	8,000	8,000	10,000	8,000
F91	Ferrymead Bridge Road Network Improvements			500,000	1,800,000	2,500,000
F28	Ferrymead Reserve Carpark/Driveway Formation <i>(Form carpark)</i>		35,000			
F46	Ferrymead Reserve Extension New Reserves Development <i>(Develop extension)</i>				40,000	30,000
F2	Ferry Rd (Hargood – Alport / Bth) Kerb and Channel renewals	306,000	406,000			
F14	Ferry Rd/Humphreys Drive Roundabout Road Network Improvements	80,000	200,000			
F7	Glenroy St (Hargood – Portman / Bth) Kerb and Channel renewals				3,570	235,000
F81	Glenroy St P/S Renewals and Replacements - Headworks	365,000	450,000			
F40	Glenstrae Reserve New Reserves Development <i>(Level, sow, planting)</i>	16,000		16,000	6,000	
F58	Godley Head Beach Park Foreshore Development Works <i>(Beach landscape and works)</i>	10,000				
	Heathcote Domain					
F34	Irrigation Systems (Replacements) <i>(Renew irrigation system)</i>					23,500
F51	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	20,000		10,000	30,000	
F74	Heathcote Domain – Toilet Buildings/Equipment Replacement <i>(Replace toilet)</i>					42,800
F39	Heathcote Quarry Reserve New Reserves Development <i>(Planting, tracks, fencing)</i>	7,500		7,000	10,000	10,000
F66	Heathcote Walkways Walkways/Track Development <i>(Track development)</i>	3,000	3,000			
F27	Heberden/Evans Pass Neighbourhood Improvements Works		40,800			
F43	John Britten Reserve Development New Reserves Development <i>(Develop new reserve)</i>	30,000				20,000
F29	Kearneys Rd Neighbourhood Improvements Works		20,400			
F87	Kinsey Tce (All) Kerb and Channel Renewals				50,000	550,000
F89	Linwood/Dyers Signalisation Road Network Improvements		400,000			
F33	Linwood Park Irrigation Systems (Replacements) <i>(Renew irrigation system)</i>					30,000
F59	Lower Heathcote Riverbank Foreshore Development Works <i>(Landscape development)</i>	30,000	30,000	35,000	20,000	20,000

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F53	McCormacks Bay Amenity Landscape/Planting Projects <i>(Wetland and shelter planting)</i>		30,000			
F8	Mackworth St (Ferry – Bonar / Bth) Kerb and Channel renewals			6,834	630,000	
F47	Major Hornbrook Rd (new reserve) New Reserves Development <i>(Planting, track formation)</i>				15,000	8,000
F88	Manning (Ferry - Wildberry) Kerb and Channel Renewals				15,000	185,000
F62	Memorial Park Cemetery Cemeteries Landscape Development <i>(Planting extension)</i>	6,000			60,000	20,000
F70	Irrigation systems (new) <i>(Auto irrigation for extension)</i>			25,000		
F63	Memorial Park Cemetery – Beams Cemeteries Landscape Development <i>(Beams to locate monuments)</i>	15,000	10,000	5,000	8,000	5,000
F85	Mt Pleasant New Reservoir & Pumps Reticulation - Headworks	225,000	292,500	170,000	50,000	125,000
F21	Muritai Tce New Construction/New K&C/Paths			1,530	51,000	
F5	Nayland St (Wakefield – Marriner / Bth) Kerb and Channel renewals		5,814	367,600		
F49	Peacocks Gallop Amenity Landscape/Planting Projects <i>(Additional planting)</i>	5,000				
F67	Port Hills Walkways Walkways/Track Development <i>(Track development)</i>	10,000		20,000	20,000	20,000
F76	Richmond Hill Rd (Nayland - base of hill) Kerb and Channel Renewals	10,000	150,000			
F64	Ruru Cemetery – Beams Cemeteries Landscape Development <i>(Beams to locate monuments)</i>	20,000	30,000	10,000		
F79	Sanscrit Reserve Playgrounds - New Installations <i>(Play structure)</i>			8,500		
F44	Scarborough Farm Park Development New Reserves Development <i>(Develop new reserve)</i>	15,000				20,000
F83	Scarborough No 3 Res Reticulation - Headworks		120,000			
F68	Scarborough/Taylor's Mistake Walkway Walkways/Track Development <i>(Track development)</i>			3,000		
F92	Smith St restraints Neighbourhood Improvement Works	60,000				
F9	Station Rd (Flavell – Martindales / Est) Kerb and Channel renewals			1,020	101,400	
F11	Sullivan Ave (Ensors – Whittington / Bth) K&C renewals				4,794	316,200
F12	(Whittington – Richardson / Bth) K&C renewals					7,038
F48	Sumner Croquet Reserve New Reserves Development <i>(Develop new reserve)</i>		40,000			40,000
F55	Sumner/Scarborough Beach Park Foreshore Development Works <i>(Beach landscape and works)</i>	15,000				

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F73	Sumner/Scarborough Esplanade – Toilet Buildings/Equipment Replacement <i>(Replace toilet)</i>				100,000	
F38	Sumnervale Reserve Development New Reserves Development <i>(Develop new reserve)</i>	35,000		20,000		
F56	Taylor's Mistake Beach Park Foreshore Development Works <i>(Beach landscape and works)</i>	30,000				
F20	Taylor's Mistake Rd (Improvements) New Construction/New K&C/Paths	153,000	153,000			
F6	Wakefield Ave (Stoke – Nayland / Est) Kerb and Channel renewals		1,530	102,000		
F13	Wildberry St (Manning – Hopkins / Bth) Kerb and Channel renewals				4,284	285,600
F69	Woolston Park Irrigation systems (new) <i>(Auto irrigation for sports fields)</i>		25,000			