

SCHEDULE OF CAPITAL WORKS - HAGLEY WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
H30	Alexandra St (Fitzgerald – Stanmore / Bth) Kerb and Channel Renewals				5,508	367,200
H110	Antigua/Tuam Left Turning Lane Road Network Improvements			87,000		
H112	Antigua St (Brougham - Tuam) Street Lighting - Safety				43,000	
H68	Armagh/Barbadoes Neighbourhood Improvements Works		918	25,500		
H52	Armagh Street (Manchester – Madras) Major Amenity Improvements	100,000				
H63	Avebury Park Playgrounds- New Installations					20,000
H85	Avon Loop Planting Riverbank Landscape Projects (Planting)		5,000			
H86	Avon River – Avonside Pathways Formation (Form path)	10,000	5,000			
H84	Avonside Riverbank Riverbank Landscape Projects (Landscape development)	10,000	10,000	15,000	25,000	10,000
H16	Battersea St (Orbell – Durham / Bth) Kerb and Channel Renewals	95,000				
H94	Beverley Park Playground renewal (Renew equipment)			25,000		
H77	Beverley Park (extension) New Reserves Development (Landscape development)	15,000				
H64	Bordersley Rd Kerb and Channel Renewals				12,000	98,000
H87	Botanic Gardens Pathways Formation (Path realignment)		12,000		12,000	20,000
H89	Irrigation Systems (New) (Auto irrigation – Section C)		40,000			
H80	Amenity Landscape/Planting Projects (Landscape development)	25,000	20,000	85,000	35,000	25,000
H58	Curator's House Amenity Landscape/Planting Projects	55,000				
H79	Entrance Amenity Landscape/Planting Projects (Develop Rolleston Ave entrance)	85,000				
H96	Cunningham House Buildings/Equipment Upgrades (Restructure lower area, lighting)	12,800		15,000		
H97	Townend House Buildings/Equipment Upgrades (Upgrade pipe system)				20,000	
H98	Garrick/Alpine House Buildings/Equipment Upgrades (Upgrade and restructure)					28,000
H100	Information Centre Extension Buildings/Equipment - New (Extend building for sale outlet)			25,000		
H47	Bridge of Remembrance to Montreal St Major Amenity Improvements	30,600				
H17	Burke St (Antigua – Montreal / Sth) K&C Renewals	1,071	71,400			

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H18	(Orbell – Montreal / Sth) K&C Renewals	459	45,600			
H78	Cambridge Tce/Barbadoes St Cemetery					
	New Reserves development	15,000		9,500	15,000	
	<i>(Landscape development)</i>					
	Cambridge Tce					
H19	(Barbadoes – Madras end / Nth) K&C Renewals				1,530	102,000
H116	(Barbadoes - Salisbury)					20,000
	Major Amenity Improvements					
H41	Cathedral Square Redevelopment					
	Major Amenity Improvements	1,024,522	22,911			
H37	Central City Cycle Routes					
	Cycleways	75,000				
H93	Central City – Drinking Fountains					
	Parks Furniture		3,000	3,000		
	<i>(Drinking fountains)</i>					
H43	Central City East Projects					
	Major Amenity Improvements	76,500				
H105	Charles St					
	Kerb and Channel Renewals				15,000	105,000
H42	Children's Play Equipment Cathedral Square					
	Major Amenity Improvements	100,000				
H103	Churchill (Bealey - Cambridge)					
	Kerb and Channel Renewals		1,683	112,200		
	Colombo St					
H114	(Armagh - Salisbury)					
	Major Amenity Improvements			100,000		
H108	Cross St (Mathesons - Nursery)					
	Kerb and Channel Enhancements	2,081	138,720			
H106	Dawson St					
	Kerb and Channel Renewals	10,000	85,000			
H117	Disraeli/Montreal - Traffic Island					
	Major Amenity Improvements	45,000				
H109	Durham/Salisbury					
	Road Network Improvements		60,000			
H76	Edmonds Gardens					
	New Reserves Development	5,000				
	<i>(Landscape development)</i>					
H99	Edmonds Gardens – Marquee					
	Buildings/Equipment - New		68,000			
	<i>(Construct marquee frame)</i>					
H1	Essex St (Fitzgerald – Saxon / Nth)					
	Kerb and Channel Renewals	132,600				
H14	Ferry Rd (St Asaph/Barbadoes – Williams / Bth)					
	Kerb and Channel Renewals		165,200			
H20	Gatherer St (Tuam – Saxon / Wst)					
	Kerb and Channel renewals	75,000				
H21	Gloucester St (Stanmore – England / Bth)					
	Kerb and Channel Renewals	5,202	346,800			
H82	Hagley Park					
	Amenity Landscape/Planting Projects			10,000	20,000	20,000
	<i>(Landscape development)</i>					
H36	Hagley Park Cycle Routes					
	Cycleways	100,000	100,000			
H90	Hagley Park – Tree Irrigation					
	Irrigation Systems (New)	15,000	15,000			
	<i>(Trickle irrigation for trees)</i>					
H22	Harvey Tce (Fitzgerald – Draper / Bth)					
	Kerb and Channel Renewals			3,672	256,000	
H102	Hawdon St (Brougham - Kingsley)					
	Kerb and Channel Renewals	214,200				

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H15	Hereford St (Olliviers – England / Bth) Kerb and Channel Renewals	346,800				
H23	Heywood Tce (Fitzgerald – Harvey / Bth) Kerb and Channel renewals		3,468	234,600		
H65	Hillview/Nursery Neighbourhood Improvement Works		30,600			
H24	Hillview Rd (Phillips – Nursery / Bth) Kerb and Channel Renewals	1,836	142,800			
H83	Inner City Riverbanks Upgrading Riverbank Landscape Projects <i>(Landscape development)</i>	18,000	18,000	45,000	25,000	20,000
H92	Inner City Tree Lighting Lighting <i>(Uplighting of trees)</i>	6,000				
	Latimer Square					
H61	Amenity Landscape/Planting Projects	114,000				
H6	(Worcester – Gloucester / Wst) K&C Renewals		142,800			
H31	Leyden St (Ferry – Cross / Bth) Kerb and Channel enhancements	138,720				
H104	McLeod St (Avalon - North Avon) Kerb and Channel Renewals		2,142	112,800		
H113	Montreal St (Brougham - Moorhouse) Street Lighting - Safety				27,000	
H88	North Hagley Park Millennium Art Bridge Bridges (New)	8,500				
H95	Nursery Production Facilities Buildings/Equipment Upgrades <i>(Automation of glasshouse vents)</i>				9,500	9,500
H28	Nursery Rd (Tuam – Cashel / Bth) Kerb and Channel Renewals	2,601	173,400			
	Orbell St					
H29	(Brougham – Burke / Bth) K&C Renewals		3,366	224,400		
H107	(Moorhouse - End) Kerb and Channel Renewals				15,000	100,000
	Oxford Tce					
H48	(Worcester – Gloucester) Major Amenity Improvements	5,100	155,000			
H49	(Hereford – Worcester) Major Amenity Improvements	100,000				
	Peterborough St					
H9	(Manchester – Madras / Bth) K&C Renewals	162,001				
H25	(Madras – Cambridge / Bth) K&C Renewals		2,601	133,400		
H81	Richmond Village Green Amenity Landscape/Planting Projects <i>(Shrub planting)</i>			4,000		
H26	River Rd (No 241 - No 283 / Wst) Kerb and Channel Renewals	1,683	112,200			
H51	Rolleston/Cambridge/Cashel Major Amenity Improvements					80,000
H69	Rowcliffe/Woodham Neighbourhood Improvements Works	612	20,400			
H7	Scott Park Playing Field Reconstruction		20,000			
H33	Shakespeare Rd (Defoe – Wilsons / Bth) Kerb and Channel Enhancements		3,672	244,800		
H91	Sth Hagley Park Irrigation Systems (New) <i>(Auto irrigation for training grounds)</i>			55,000		

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H2	Southwark St (Manchester – Madras / Bth)					
	Kerb and Channel Renewals			168,300		
H67	Surrey/Worcester					
	Neighbourhood Improvements Works		25,500			
H70	Torlesse/Avonside					
	Neighbourhood Improvements Works	40,800				
H111	Tuam St (Fitzgerald - Harrow)					
	Street Lighting - Safety	33,000				
	Victoria St					
H27	Waverley St (Colombo – Buchan / Sth)					
	Kerb and Channel Renewals	612	40,800			
H34	Washington Reserve					
	New Reserves Development <i>(Skate Park Development)</i>	60,000				
H101	Woodham Rd (Worcester - Sewell)					
	Kerb and Channel Renewals	3,978	265,200			
H46	Worcester St (Manchester – Latimer Square)					
	Major Amenity Improvements	178,600	173,400			