

SCHEDULE OF CAPITAL WORKS - FENDALTON WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
F5	Aikmans Road (Rossall/Akela / Bth)					
	Kerb and Channel Renewals	164,200	254,000			
F49	Bealey/Carlton Mill/Harper					
	Road network improvements	100,000	400,000	550,000		
F59	Blighs (Idris/Papanui)					
	Street Lighting Upgrading			27,000		
F11	Brenchley Ave (Urunga/Watford / Bth)					
	Kerb and Channel Renewals		2,550	173,400		
F62	Brookside/Aorangi Restraints					
	Neighbourhood Improvement Works			10,000		
F8	Browns Road (St Albans/Innes / Bth)					
	Kerb and Channel Renewals	6,120	234,600	234,600		
F55	Chapter St (Papanui/Bretts)					
	Kerb and Channel Renewals	6,120	142,800	265,200		
F9	Clissold Street (Andover/Merivale / Bth)					
	Kerb and Channel Renewals	2,550	173,400			
F61	Clyde Rd (Ilam/Greers)					
	Street Lighting Upgrading					28,000
F12	College Ave (Normans/Brenchley / Bth)					
	Kerb and Channel Renewals		1,836	122,400		
F18	Creyke Rd (Ilam /Clyde / Bth)					
	Kerb and Channel Renewals		5,100	126,400	550,200	
F35	Crosbie Park					
	Irrigation Systems <i>(Auto Irrigation for sports fields)</i>	35,000				
F47	Edgar McIntosh Park					
	Irrigation Systems <i>(Auto irrigation for sports fields)</i>			35,000		
	Fendalton Road (Heathfield/Clyde)					
F30	Road Network Improvements	10,000	1,220,000	1,220,000		
F30	Property Purchase	420,000				
F45	Fendalton Park					
	Playground Renewal <i>(Renew Equipment)</i>			30,000		
F50	Garreg Road(Glandovey/Galway / Bth)					
	Kerb and Channel Renewals				7,600	385,000
F35	Greers Road (Grahams/Memorial)					
	Street Lighting -Safety		45,900			
F19	Harakeke Street (Rochdale to End / Bth)					
	Kerb and Channel Renewals			1,632	148,085	
F20	Hawthorne St (Papanui/Watford / Bth)					
	Kerb and Channel Renewals			2,856	193,800	
	Holmwood Road					
F13	(Rossall/Fendalton / Bth) K&C Renewals		3,672	224,800		
	Idris Rd					
F21	(Blighs/Wairakei / Bth) K&C Renewals			5,049	346,600	
F60	(Glandovey - Blighs) Street Lighting Upgrading					38,000
F1	(Wairakei/Jeffreys / Wst side) K&C Renewals	371,846				
	Ilam Road					
F34	(Hamilton - Aorangi) K&C Renewals			5,967	177,800	
F33	(Maidstone/Memorial) Street Lighting Upgrade					29,580
F22	(Memorial/Wairakei) Street Lighting Upgrade					56,100
F10	Jennifer Street (Wairakei to No.44 / Bth)					
	Kerb and Channel Renewals	2,295	153,000			
F39	Mansfield Ave					
	Neighbour Improvements Works	51,000				
F23	Medbury Tce (Kotare/Clyde / Bth)					
	Kerb and Channel Renewals			2,142	152,800	
F24	Merivale Lane (Rossall /Winchester / Bth)					
	Kerb and Channel Renewals			6,834	399,000	

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F56	Office Rd					
	Kerb and Channel Renewals				20,000	145,000
F6	Otara Street (Hamilton/Memorial / Nth)					
	Kerb and Channel Renewals	152,000				
F40	Papanui/McDougall					
	Neighbourhood Improvements		30,600			
F15	Poynder Ave (Wroxton/Wairarapa)					
	Kerb and Channel Renewals	265,200				
F36	Railway Cycleway	430,000				
F25	Rossall St (Office/Merivale / Bth)					
	Kerb and Channel Renewals			5,967	397,800	
F28	Snowdon Rd (Fendalton/Idris / Bth)					
	Kerb and Channel Replacements				4,794	215,000
F42	St Andrews Square (At Croquet Club)					
	Neighbourhood Improvement	1,224	40,800			
F27	Stirling Street (Office/Aikmans / Bth)					
	Kerb and Channel Renewals			1,301	106,700	
F14	Straven Rd (Kilmarnock/Rochdale/Weka / Bth)					
	Kerb and Channel Renewals		3,366	224,400		
F41	Stratford St					
	Neighbourhood Improvements		40,800			
F4	Tui St (Fendalton/Kahu / Bth)					
	Kerb and Channel Renewals	459,000				
F16	Wai-iti Tce (Clyde/to End / Bth)					
	Kerb and Channel Renewals		2,448	163,200		
F7	Wai-Wetu St (Fendalton/No.25/27 / Bth)					
	Kerb and Channel Renewals	2,550	193,800			
F28	Webb St (Papanui/Bristol / Bth)					
	Kerb and Channel Renewals				3,672	244,800
F29	Weka St (Tui/Straven / Bth)					
	Kerb and Channel Renewals			3,825	265,000	
F17	Winchester St (Merivale/Rugby / Est)					
	Kerb and Channel Renewals		1,224	120,032		
	Ray Blank Park					
F48	Irrigation Systems - New				50,000	
F54	Playgrounds - New Installations (Upgrade Equipment)					20,000
F44	Playing Field Reconstruction	10,000				
F57	Stratford (All)					
	Kerb and Channel Renewal				30,000	300,000
F53	Westburn Reserve					
	Pathways Formation			6,500		
F17	Winchester St (Merivale - Andover)					
	Kerb and Channel Renewals				30,000	210,000