

## SCHEDULE OF CAPITAL WORKS - WAIMAIRI WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
W4	<b>Avonhead Road (Roydvale/Yaldhurst)</b> Street Lighting Upgrade				87,720	
W14	<b>Avonhead Road (No 443 – No 509)</b> New Const. Kerb & Channel/Paths	66,300				
	<b>Avonhead Cemetery</b>					
W32	Cemeteries Landscape Development	7,500				
W22	Carpark/Driveway Reconstruction <i>(Reseal drive)</i>		15,000			
	<b>Avonhead Park</b>					
W24	Carpark Driveway Formation <i>(Extend carpark)</i>		35,000			
W29	Playground Installations <i>(Play structure)</i>					60,000
	<b>Bishopdale Park</b>					
W36	Irrigation systems <i>(Auto irrigation for sports fields)</i>			45,000		
W28	Playground-New Installations <i>(Additional equipment)</i>	25,000				
W44	Carpark/Driveway Reconstruction <i>(Reseal carpark)</i>	11,000				
	<b>Burnside Park</b>					
W37	Irrigation Systems (new) <i>(Auto Irrigation for rugby field)</i>					18,000
W17	Buildings/Equipment replacement <i>(Replace Toilet)</i>			75,000		
W40	<b>Calbreath Reserve</b> Playground Renewal <i>(Renew Equipment)</i>					20,000
	<b>Crosbie Park</b>					
W35	Irrigation Systems <i>(Auto Irrigation for sports fields)</i>	35,000				
W21	Carpark/Driveway Reconstruction <i>(Reseal Drive)</i>	10,000				
W25	Playing Field Reconstruction	5,000				
W26	Buildings/Equipment - New <i>(Construct Toilet)</i>		45,000			
W30	Playgrounds - New Installations <i>(Additional Equipment)</i>	20,000				
W2	<b>Kendal Ave (Wairakei - Memorial)</b> Street Lighting Upgrading	64,260				
W3	<b>Maidstone Rd(Waimairi/Withells)</b> Street Lighting Upgrading		87,720			
	<b>Nunweek Park</b>					
W38	Irrigation Systems <i>(Auto irrigation for hockey fields)</i>					70,000
W43	Amenity Landscape/Planting Projects					7,500
W46	Carpark/Driveway Formation		40,000			
W18	Playground Renewal <i>(Renew equipment)</i>			40,000		
W27	Buildings/Equipment - New Changing Area <i>(Construct changing facility)</i>		20,000			
W6	<b>Roydvale Ave (Avonhead/Memorial)</b> Street Lighting Upgrade				11,220	
W7	<b>Roydvale Ave (Memorial/Wairakei)</b> Street Lighting Upgrade				42,024	
W11	<b>Roydvale /Teesdale</b> Neighbourhood Improvements		35,700			
W41	<b>Sawyers Arms Rd (Northcote/Johns / Shared with S/P)</b> Street Lighting Upgrade			88,740		

