## SCHEDULE OF CAPITAL WORKS - WAIMAIRI WARD

		VURKS -				
/lap Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/0
W4	Avonhead Road (Roydvale/Yaldhurst)					
	Street Lighting Upgrade				87,720	
W14	Avonhead Road (No 443 – No 509)					
	New Const. Kerb & Channel/Paths	66,300				
	Avonhead Cemetery					
W32	Cemeteries Landscape Development	7,500				
W22	Carpark/Driveway Reconstruction		15,000			
	(Reseal drive)					
W24	Avonhead Park		35,000			
VV 24	Carpark Driveway Formation (Extend carpark)		55,000			
W29	Playground Installations					60,00
1120	(Play structure)					00,00
	Bishopdale Park					
W36	Irrigation systems			45,000		
	(Auto irrigation for sports fields)			.,		
W28	Playground-New Installations	25,000				
	(Additional equipment)					
W44	Carpark/Driveway Reconstruction	11,000				
	(Resear carpark)					
	Burnside Park					
W37	Irrigation Systems (new)					18,00
11/107	(Auto Irrigation for rugby field)			75 000		
W17	Buildings/Equipment replacement			75,000		
W40	(Replace Toilet) Calbreath Reserve					
VV40	Playground Renewal					20,00
	(Renew Equipment)					20,00
	Crosbie Park					
W35	Irrigation Systems	35,000				
	(Auto Irrigation for sports fields)					
W21	Carpark/Driveway Reconstruction	10,000				
	(Reseal Drive)					
W25	Playing Field Reconstruction	5,000				
W26	Buildings/Equipment - New		45,000			
I.V.O.O	(Construct Toilet)	00.000				
W30	Playgrounds - New Installations	20,000				
W2	<i>(Additional Equipment)</i> Kendal Ave (Wairakei - Memorial)					
VV 2	Street Lighting Upgrading	64,260				
W3	Maidstone Rd(Waimairi/Withells)	04,200				
110	Street Lighting Upgrading		87,720			
	Nunweek Park		,			
W38	Irrigation Systems					70,00
	(Auto irrigation for hockey fields)					
W43	Amenity Landscape/Planting Projects					7,50
W46	Carpark/Driveway Formation		40,000			
W18	Playground Renewal			40,000		
W07	(Renew equipment)		00.000			
W27	Buildings/Equipment - New Changing Area		20,000			
W6	(Construct changing facility) Boydyala Aya (Ayonhaad/Mamorial)				11,220	
WV O	Roydvale Ave (Avonhead/Memorial) Street Lighting Upgrade				11,220	
W7	Roydvale Ave (Memorial/Wairakei)				42,024	
** /	Street Lighting Upgrade				76,064	
W11	Roydvale /Teesdale					
	Neighbourhood Improvements		35,700			
W41	Sawyers Arms Rd (Northcote/Johns / Shared with S	5/P)	,			

## SCHEDULE OF CAPITAL WORKS - WAIMAIRI WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
W47	Wairakei Rd (Russley - Orchard) New Construction/New K&C/Paths	4,000				
W42	Westgrove Reserve Playground Renewal				25,000	
W5	Withells Rd (Yaldhurst/Avonhead) Street Lighting Upgrading					80,580
W34	Yaldhurst Bush					
	Revegetation Projects Yaldhurst Cemetery	5,000	10,000	8,500	4,500	6,000
W31 W45	Cemeteries Landscape Development Carpark/Driveway Formation	10,000	50,000	10,000	5,000	5,000
W16	Yaldhurst Domain Playing Field Reconstruction			20,000		