

SCHEDULE OF CAPITAL WORKS - BURWOOD WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
B30	Adcock Reserve					
	New Reserves Development <i>(Landscape development)</i>	10,000	10,000	20,000	10,000	
B51	Ashwood Reserve					
	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			3,500		
B58	Ashwood Street					
	Neighbourhood Improvements Works		918	30,600		
B8	Banks/McBratneys					
	Neighbourhood Improvements Works		45,900			
B5	Bassett Street (New Brighton/Parnwell)					
	Street Lighting -Safety			13,260		
B9	Beach/Donnington					
	Neighbourhood Improvements Works		612	20,400		
B47	Bottle Lake Beach Park					
	Foreshore Development Works <i>(Beach landscape & works)</i>	5,000				
B25	Bottle Lake Forest Park					
	Amenity Landscape/Planting Projects <i>(Landscape development)</i>	52,000	50,000	20,000	40,000	76,000
B38	Bottle Lake P/S					
	Headworks		300,000	300,000		
	Bower Avenue					
B4	Street Lighting -Safety			76,000		
B7	Kerb and Channel renewals					25,000
	Bower Park					
B42	Pathways Formation <i>(Path - New Brighton to Willryan)</i>			9,700		
B19	Playground Renewal <i>(Renew equipment)</i>		20,000			
B18	Broad Park					
	Playground Renewal <i>(Renew equipment)</i>		40,000			
	Broadhaven Park					
B39	Buildings/Equipment - New (Toilet/Pavilion) <i>(Construct toilet/pavilion)</i>			122,400		
B44	Car Park/Driveway Formation <i>(Car park construction)</i>	25,000				45,000
B34	New Reserves Development <i>(Landscape development)</i>	10,000	10,000	10,000		30,000
B35	Brookhaven Reserve					
	New Reserves Development <i>(Landscape development)</i>	75,000		40,000	10,000	
	Chartwell Reserve					
B26	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			4,000		
B43	Pathways Formation <i>(Path to link with school)</i>			3,500		
B24	Clare Park					
	Irrigation Systems (Replacements) <i>(Renew irrigation system)</i>		35,000			
B33	Clarevale Reserve					
	New Reserves Development <i>(Development of extension)</i>	8,000		12,000	20,000	

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B50	Crofts Reserve					
	New Reserves Development <i>(Level, sow, planting)</i>	8,000				20,000
B52	Curzon Reserve					
	Amenity Landscape/Plant Projects <i>(Shrub planting along fence)</i>			3,500		
B49	Donnell Sports Park					
	New Reserves Development <i>(Landscape Development)</i>	86,700	20,000	20,000	25,000	
B22	Fairway Reserve					
	Playgrounds - New Installations <i>(Play structure)</i>		20,000			
B12	Fleete/McBratneys					
	Neighbourhood Improvements Works		918	30,600		
B10	Flemington/Beach					
	Neighbourhood Improvements Works			30,600		
B55	Frosts Rd (Travis - Mairehau)					
	Street Lighting Upgrading	55,000				
B13	Helmsdale/Burwood					
	Neighbourhood Improvements Works		918	30,600		
	Horseshoe Lake Reserve					
B29	Revegetation Projects <i>(Native planting around lake)</i>	4,000	3,000	15,000	20,000	20,000
B41	Walkways/Track Development <i>(Track development)</i>			8,500	5,000	5,000
B48	Janet Stewart Reserve					
	New Reserves development <i>(Landscape development)</i>	7,500	5,000	11,000	15,000	
B53	Jubilee Walkway					
	Walkways/Track Development <i>(Track formation, planting)</i>			10,000	5,000	5,000
	Moyna Reserve					
B27	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			4,000		
B20	Playground Renewal <i>(Renew equipment)</i>				15,000	
B14	Mundys/Gayhurst					
	Neighbourhood Improvements Works	918	30,600			
B6	New Brighton Road (Avondale/Wainoni)					
	New Construction/New K&C/Paths		4,590	153,000		
B15	New Brighton/Baker					
	Neighbourhood Improvements Works	60,000				
B2	North Parade (Marshlands/Banks)					
	Kerb And Channel Renewals	115,800				
B45	North New Brighton Beach Park					
	Foreshore Development Works <i>(Beach landscape & works)</i>	30,000				
B21	Pagoda Reserve					
	Playground Renewal <i>(Renew equipment)</i>					20,000
B56	Parnwell St (Bassett - Travis)					
	Street Lighting Upgrading				14,000	
B59	Pinewood/Bower Threshold					
	Neighbourhood Improvements Works			35,000		

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B36	Queen Elizabeth II Park - Asset Improvements					
	Queen Elizabeth II Park					20,000
	General improvements				15,000	
	QEII pool - air flows and supply line orifices	7,000	14,500	6,000	6,000	
	Concept plan (Stage 1 completion)					
	Pools					
	Additional fans - base of hydroslide			2,500		
	Install pool pump	4,000				
	Grounds					
	Improve security lighting			10,000		
B40	Queen Elizabeth II Leisure Pool - New Assets					
	New development	300,441	4,056,460	5,608,739		
	<i>Grounds</i>					
	Play area					20,000
	Micro irrigation - car parks					5,000
	<i>Recreation Centre</i>					
	Weight training equipment					10,000
B35	Queen Elizabeth II Park - Renewals and Replacements					
	<i>Office</i>					
	Replace carpet		2,500			8,000
	<i>Pools</i>					
	Replace washing machine		5,000			
	Replace clothes drier		3,000	3,000		
	Canoes	5,000		5,000		
	Equipment			23,200	14,500	
	Replacements and Renewals	27,600	9,000	87,400		
	Tile replacements	25,000				
	<i>Plant Renewal</i>	44,000	95,000	153,000	137,200	
	<i>Stadium</i>					
	Replace seating and paint	25,000	25,000			
	Replace athletics track					1,550,000
	<i>Lounge and Café</i>					26,600
	Freezer					
	Dishwasher	5,000				
	Replacement furniture lounge				15,500	
	Aerobics microphone	500		1,600		
	<i>Grounds</i>					
	Replace popups No 2 ground				6,000	
	<i>Recreation Centre</i>					
	Replacement gym carpet	4,000				
	Replacement carpet squash corridor			6,000		
	<i>Miscellaneous</i>					4,500
	Laptop computer (scoreboards)			2,500		
	Purchase lockers	4,500				
B23	Queenspark Reserve					
	Irrigation Systems (Replacements)	30,000				
	<i>(Renew irrigation system)</i>					
B16	Radiata/Queenspark					
	Neighbourhood Improvements Works	918	30,600			
B31	Sea Eagles Reserve					
	New Reserves Development	5,000				
	<i>(Landscape development)</i>					
B17	Staffordshire/Burwood					
	Neighbourhood Improvements Works		918	30,600		
B54	Travis Road Cycle Lanes					
	Cycleways	125,000				

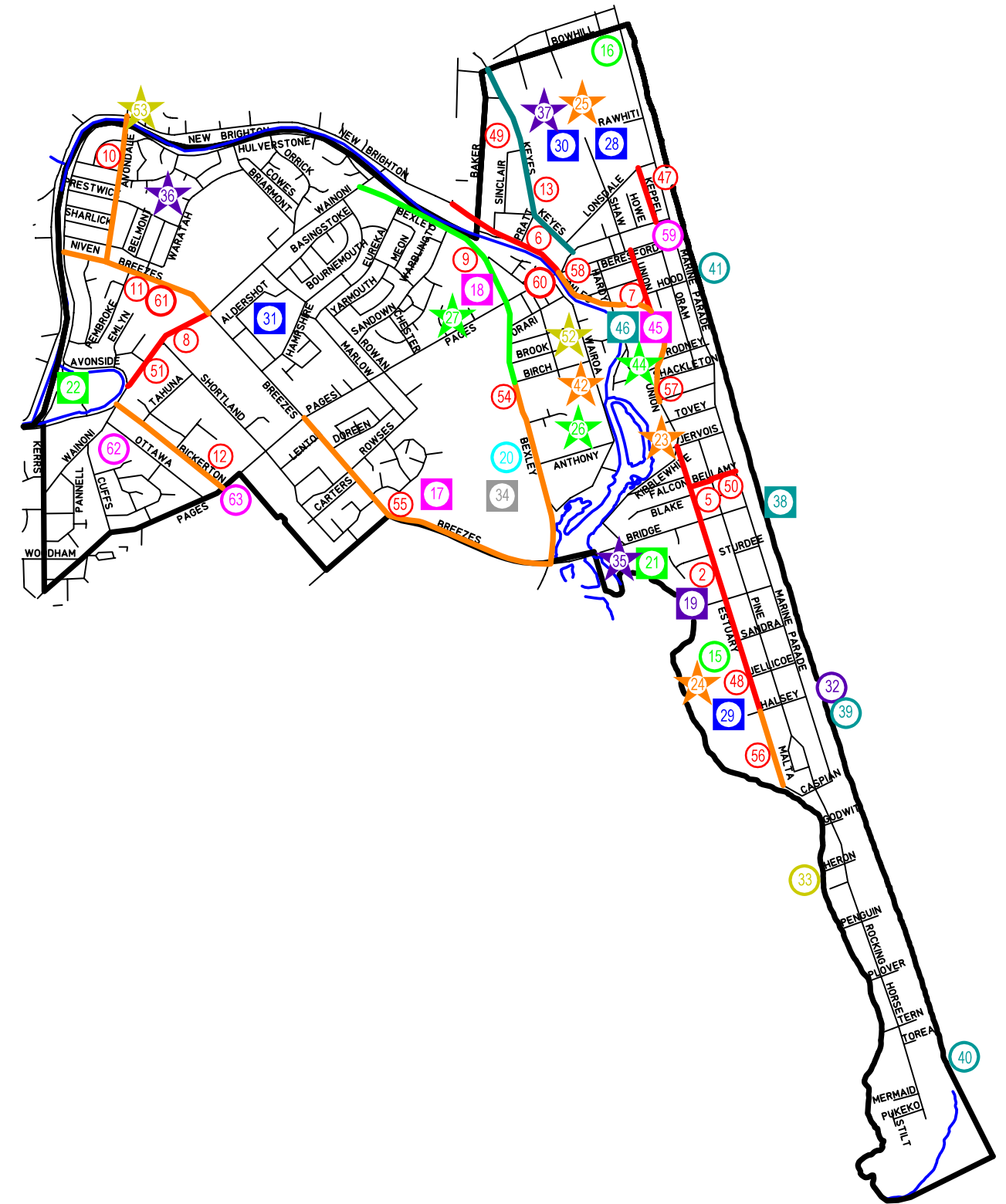
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Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
B32	Travis Wetland Natural Heritage Park					
	New Reserves Development <i>(Planting, fencing, tracks)</i>	55,000	55,000	55,000	120,000	60,000
B46	Waimairi Beach Park					
	Foreshore Development Works <i>(Beach landscape & works)</i>	15,000				
B37	Waimairi Beach Toilet					
	Buildings/Equipment Replacement <i>(Replace toilet)</i>			50,000		
B3	Woolston/Burwood Expressway and					
	Cycleway - Stage 1 & 2					
	Road Network Improvements	1,310,000	1,430,000	700,000	1,100,000	
B28	Yellowstone Reserve					
	Amenity Landscape/Planting Projects <i>(Shrub planting along fence)</i>			4,000		

KEY

NOTE: For number references see schedule.

- Ward Boundary
- Kerb & Channel Renewals
- New Constructio/Kerb & Channel/Paths
- Road Network Improvements
- Street Lighting Upgrade
- Safety Works N
- Neighbourhood Improvements Works N
- Playground Renewal N
- Playing Field Reconstruction N
- New Reserves Development N
- Amenity Landscape / Planting Projects N
- Pathways Formation N
- Playgrounds - New Installations N
- Parks Furniture N
- Irrigation Systems Replacement N
- Buildings / Equipment Replacement N
- Buildings / Equipment (New) N
- Foreshore Development Works N
- Walkways / Track Development N
- New Assets N
- Cycleways N
- Major Site Rehabilitation N
- Carpark / Driveway Formation N
- Major Amenity Improvements N



PEGASUS WARD - PROGRAMMED WORKS

SCHEDULE OF CAPITAL WORKS - PEGASUS WARD

Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
P53	Avondale Bridge clip-on Cycleways			150,000		
P36	Avondale Park Car Park/Driveway Formation <i>(Car park construction)</i>		15,000			
P10	Avondale Road (Breezes/New Brighton) Street Lighting -Safety		30,600			
P49	Baker St Kerb and Channel Renewals			8,568	761,200	
P50	Bellamy Ave Kerb and Channel Renewals				12,000	98,000
	Bexley Reserve					
P34	Major Site Rehabilitation Projects(Ex Landfill Site) <i>(Car parks, plant, playground)</i>	30,000	30,000	30,000	20,000	15,000
P20	Playing Field Reconstruction <i>(Re-level training field)</i>	20,000				
	Bexley Road					
P9	(Wainoni/Birch) Road Network Improvements	189,000	510,000			
P54	(Wainoni/Breezes) Street Light Upgrading		92,000			
P26	Bexley Wetlands New Reserves Development <i>(Restore site, planting, access)</i>	20,000	10,000	45,000	25,000	25,000
P63	Bickerton St at Pages traffic restraint Neighbourhood Improvement Works		35,000			
P12	Bickerton Street (Pages/Wainoni) Street Lighting - Asset Improvements	27,030				
	Breezes Road					
P11	(Avonside/Wainoni) Street Lighting -Safety		25,500			
P55	(Bexley - Pages) Street Lighting Upgrading			62,000		
P61	(Chisnalwood Parking) Safety works					40,000
P17	Delamere Reserve Playgrounds - New Installations <i>(Infants' play structure)</i>	10,000				
	Estuary Road					
P48	(Beatty - Halsey) Kerb and Channel Renewals		5,712	359,000		
P2	(Ebbtide - Halsey) Kerb And Channel Renewals	163,200				
P5	(Jervois/Bridge) Kerb And Channel Renewals	4,284	285,600			
P56	(Jervois - Ebbtide) Street Lighting Upgrading			76,000		
P33	Estuary Walkway - South Brighton Walkways/Track Development <i>(Track upgrading)</i>					5,000
	Farnborough Reserve					
P27	New Reserves Development <i>(Landscape development)</i>	10,000	15,000	24,000		
P18	Playgrounds - New Installations <i>(Play structure)</i>				20,000	
P60	Hawkes/New Brighton/Owles/Pages/Seaview Safety Works					155,000
P13	Keyes Road (By Rawhiti Domain) New Construction/New K&C/Paths	612	20,400			
P47	Keppel St (Hawke - Lonsdale) Kerb and Channel Renewals	2,142	142,800			

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Map Ref	Description	1999/00	2000/01	2001/02	2002/03	2003/04
P23	Kibblewhite Street Reserve Amenity Landscape/Planting Projects <i>(Planting, tracks)</i>	20,000		10,000		
P41	New Brighton Beach Park Foreshore Development Works <i>(Beach landscape & works)</i>	40,000				
P59	New Brighton Commercial Area redevelopment Major Amenity Improvement	100,000				
P6	New Brighton Road (Pages/Palmers) Kerb And Channel Renewals			6,000	420,000	
P62	Ottawa Rd Neighbourhood Improvements Works	1,224	30,600			
P58	Owles (Seaview - Union) Street Lighting Upgrading				26,000	
P22	Porritt Park Irrigation Systems (Replacements) <i>(Renew irrigation system)</i>			75,000		
P25	Rawhiti Domain Amenity Landscape/Planting Projects <i>(Landscape development)</i>	10,000	5,000	15,000	10,000	
P30	Buildings/Equipment Replacement (Toilet) <i>(Replace toilet)</i>			42,800		
P37	Carpark/Driveway Formation <i>(Car park construction)</i>			40,800		
P28	Rawhiti Golf Course - Asset Improvements Irrigation - New System Fully Automated Building Upgrading	150,000 2,000	110,000		10,000	
P24	South Brighton Domain Amenity Landscape/Planting Projects <i>(Planting, tracks)</i>	15,000		8,500		
P35	Carpark/Driveway Formation <i>(Car park upgrading & construction)</i>	70,000				
P21	Irrigation Systems (Replacements) <i>(Replace sprinkler heads)</i>		20,000			
P19	Parks Furniture <i>(Power supply for picnic area 'D')</i>				4,000	
P15	Playground Renewal <i>(Renew equipment)</i>		60,000			
P29	South New Brighton - Toilet/Changing Room Buildings/Equipment Replacement <i>(Replace toilet/changing room)</i>		135,000			
P39	South New Brighton Beach Park Foreshore Development Works <i>(Beach landscape & works)</i>	35,000				
P32/P38	Southshore - Toilet Buildings/Equipment - New <i>(Construct toilet)</i>				50,000	
P40	Southshore/Spit Beach Park Foreshore Development Works <i>(Beach landscape & works)</i>	25,000				
P16	Thomson Park Playground Renewal <i>(Renew equipment)</i>			50,000		

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	Union Street					
P7	(Beresford/Owles) Kerb And Channel Renewals				15,000	125,000
P57	(Owles - Estuary) Street Lighting Upgrading					37,000
P31	Wainoni Park - Toilet/Changing Room					
	Buildings/Equipment Replacement <i>(Replace toilet upgrade pavilion)</i>					56,100
	Wainoni Road					
P8	(Breezes/Shortland) K&C Renewals				35,000	340,000
P51	(Shortland - Avonside) K&C Renewals				20,000	135,000
P42	Wairoa Reserve					
	Riverbank Landscape Projects <i>(Landscape development)</i>			25,000		
P52	Wairoa St - Stage 2					
	Cycleways			180,000		
P44	Withells Island Reserve					
	New Reserves Development <i>(Park formation on old yard site)</i>		10,000	111,600	85,000	10,000
P45	Playground New Installations					
	<i>(Play structure)</i>		15,000			
P46	New Buildings/Equipment					
	<i>(Toilet, pavilion)</i>	30,000				