

COMMUNITY BOARD FUNDED PROJECTS

1999/00 Budget	\$
Hagley/Ferrymead Community Board	
Funds held for allocation during year	40,946
City Streets	
Landscaping Ferry Road - Woolston Main Street Project	19,125
Linwood Avenue - pedestrian island near Cashel Street	3,000
Keighleys Road - footpath	6,000
Community Development	
Phillipstown Community Facility - Research project - employment training	3,860
Free Community Days - seeding funding	4,000
Community Watch car - City/Summer Community Watch	6,000
Community Watch - operational costs	1,500
Te Whare Roimata - co-ordinator's salary	25,000
Te Whare Roimata - Gold Coin Cafe - funding for cost of co-ordinator	2,500
Linwood Liaison Group - contribution towards cost of co-ordinator	8,000
Community Youth Worker - Baptist Church - funding for professional supervision	3,040
Historical Commitments	
Community Pride Garden and Elderly Persons' Housing Garden Awards	800
Contribution to Redcliffs, Woolston and Heathcote Volunteer Libraries	3,000
Woolston Community Pool - maintenance and supervision	1,000
Community Development Fund	10,000
Summer Swimming Club Inc - contribution towards payment of life guard	1,000
Parks	
Moa Reserve - shrub planting on eastern boundary	2,300
Linwood skateboard facilities	42,000
Beverley Park - landscaping including rose garden	7,250
Woolston Park half-court and seal	35,000
Street skating - consultation and design - Summer	2,000
Tuam/Stanmore Reserve landscaping, planting and seating	2,300
Young Persons	
Linwood Avenue School - After School Programme	32,000
Bromley After School Programme	8,029
Youth programme, Holiday Programmes in partnership with Linwood Union Church	9,000
Linwood North School - Kids Fun	6,000
Leisure Club for Adults over 70 years	4,000
Te Ro-opu Tamahine - contribution to operating costs - 1999	4,500
Te Ro-opu Tamahine - contribution to operating costs - 2000	4,000
Holiday Programme - Richmond Holiday Programme in partnership with ROOST	2,850
Total Allocation - Hagley/Ferrymead Community Board	\$300,000
Riccarton/Wigram Community Board	
Funds held for allocation during year	42,500
City Streets	
Streetscape Enhancement	10,000
Tower Street at Amyes Road - Installation of a splitter island	9,000
Suva Street at Middleton Grange School - Raised pedestrian platform	25,000
Street management projects (to be identified)	20,000
Community Projects	
Canterbury/Westland Racing Owners' Association Grant	1,500
Wharenui After School Programme	25,000
Hornby Youth Worker	37,000
Community Development Workers Broomfield/Hei Hei	43,000
Riccarton Youth Worker Subsidies	20,000
Upper Riccarton Needs Analysis Outcome	10,000
Community Initiatives Fund	10,000
Outdoor Recreation Provision - Riccarton and Wigram	20,000
Community Events	5,000
Community Programmes	5,000
Year of the Older Person	5,000
Community Pride Garden Competitions Award presentations	2,000
Parks	
Native Trees (Year 2000) Proposal	10,000
Total Allocation - Riccarton/Wigram Community Board	\$300,000

Note: For key to abbreviations see page 87.

COMMUNITY BOARD FUNDED PROJECTS

1999/00 Budget	\$
Fendalton/Waimairi Community Board	
Funds held for allocation during year	50,000
City Streets	
Footpath Reseals	10,000
Ripple Strips (Trial rural location to be finalised)	10,000
Wairakei Road (Russley to Orchard) - footpath extension *	4,000
Aorangī Road Pedestrian Facility *	15,000
Reynolds Avenue - Traffic Calming *	20,000
Community Relations (Fendalton Advocacy Team)	
Community Funding 'Top Up'	25,000
Community Event	7,800
Community Initiatives	5,000
Millennium Projects	5,000
Merivale Streetscape Plan (Implementation of Stage 2)	30,000
Out of School Care Programmes	17,000
Jellie Park Skatepark Facility	20,000
Bishopdale Community Centre - Youth Computer Club	10,000
Bryndwr Youth Employment Programme	3,000
Orana Park Grant for new footpaths (ongoing)	10,000
Leisure	
Kids Fun After School Programme (Bishopdale School)	8,000
Creative Expression with Clay (Avice Hill Art and Craft Centre)	3,600
Crafty Kids Holidays Activities	1,600
Bishopdale Recreation Initiatives	5,000
Parks	
Merivale Reserve - Landscape Development	20,000
Crosbie Park Playground Upgrade (Substitution for Ray Blank Park in 2003/04)	20,000
Total Allocation - Fendalton/Waimairi Community Board	\$300,000

* Balance funding for each of the three projects is sought from the City Streets Unit.

Spreydon/Heathcote Community Board

Funds held for allocation during year	50,000
City Streets	
Adjustment to intersection (Birdwood/Norwood/Sandwich) (\$13,150 to be allocated in 2000/01)	21,850
Street seats (four)	2,200
Community Activities	
Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000)	3,000
Hoon Hay Youth Centre (rental, rates, insurance)	10,000
Rowley Resource Centre (rental, rates, insurance)	8,500
Information Sharing Project	7,350
Local community gathering events	6,000
Community and Youth Awards	2,500
Community Project and Development fund	55,000
Business Liaison Officer (car and office expenses)	6,000
Children and youth out of school and after school programmes	25,000
Rowley School Transport fund	2,000
Christchurch Polytechnic Recreation Programme Transport Fund	1,000
Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit)	35,000
Community Consultation - research, focus groups, meetings	3,000
Sydenham Needs Analysis	5,000
Employment Fund	10,000
Kingdom Resources	20,000
Heritage Funds	5,000
Art in the local area	3,000
Parks	
Installation of Christmas tree lights on present trees	1,600
New Christmas projects	5,000
Garden Competition Awards, postage, afternoon tea function	2,000
Arbour Day and Agenda 21 planting for community projects	2,000
Addington Cemetery planting	4,000
Plane table, interpretive sign for Sign of Kiwi	4,000
Total Allocation - Spreydon/Heathcote Community Board	\$300,000

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1999/00 Budget	\$
Burwood/Pegasus Community Board	
Funds held for allocation during year	32,200
Community Activities	
Carols in the Community - A programme of carol singing with community	2,400
Burwood/Pegasus Family Fishing Day	1,000
Burwood/Pegasus Kiwi Tri - To promote physical fitness to children	1,300
Youth skatejam - A new initiative for young people in the Burwood/Pegasus area	3,500
Shakedown '99 (Self Help Action for Kids in Emergencies)	1,500
Volunteer Holiday Programme Leadership Training	2,000
Holiday Programme Staging Subsidy	22,000
Kids Fun After School Programme	13,000
Community Recreation Advisor/Co-ordinator	30,000
Community Response Support Fund - To assist community initiatives	10,000
North Beach Community Cottage - A shared initiative with Anglican Family and Community Services	20,000
Neighbourhood Week - To facilitate community interaction - March 2000	1,000
Community Residents' Association and Hall Management Support - Additional photocopying and support	2,000
Te Ropu Tamahine - Ongoing support to the Aranui and Wainoni School based girls' club	5,500
Dallington Community Support Project - A Dallington Needs Analysis and to implement any recommendations of that report	13,000
Out of School Care Programmes - To support the out of school care programmes	8,000
East Aranui Community Development Project - Life skills and support programmes for young people	8,000
Mature Employment Services - To be used for employment skills training courses	3,000
Super Grans - Assistance for living/life skills programmes but working with the people to get them to learn to undertake the budgeting themselves and becoming independent of the service	5,000
Burwood/Pegasus Youth Recreation Study and Youth Development	15,000
Youth Alive Trust - Provides skills and support to at risk girls between the ages of 8 to 10 years	4,000
PEEEPs - An employment training programme	3,500
New Brighton Mainstreet - New Brighton entertainment and promotional activities	20,000
Parks	
Avon River/Riverbank Clean Up - Keep Christchurch Beautiful	800
Travis Wetlands - Field resources for schools	2,000
Native Trees Please! - A city-wide millennium project	8,000
Community Pride Garden Awards - Annual community garden competition	800
Gigantic Beach Clean Up - Keep Christchurch Beautiful	2,000
Horseshoe Lake Reserve - Upgrade of the Management Plan	5,000
Burwood Park - Basketball half court	14,500
Irrigation - Wairoa Reserve or Harold Henry Park	15,000
Bexley Reserve - Consultation and design of a jogging track	2,000
Rawhiti Domain - Archery firing pad	1,500
Coast Care - Beach code posters for schools	1,000
Pagoda Street Reserve - A boundary fence	3,500
Delamere Reserve - Play equipment	15,000
Arbour Day Plantings - Arbour Day plantings by school children	2,000
Total Allocation Burwood/Pegasus Community Board	\$300,000
Shirley/Papanui Community Board	
Board Funding	
Community Services Fund - A fund for Community Initiative projects that come before the Board during the year	20,000
Discretionary Fund - A fund for requests for assistance from the Board during the year for projects that do not meet the criteria for the Community Services Fund	50,000
Strengthening Community Action Plans - To provide funds for initiatives in support of this project in both wards	30,000
Board Grants	
Belfast Pool - Annual Grant	5,000
Orana Park - Grant for upgrading of visitor facilities	7,500
Youth Sponsorship - Grant for disadvantaged youth to attend camps	5,000
City Streets	
Edgeware Road - Planting of trees in Edgeware Road near Caledonian Road	1,600
LATMS - North Papanui - Hoani Street - Traffic calming	15,000
Community Activities	
After School Programmes - To provide organised programmes in areas identified by staff and the OSCAR Network in both Wards	31,000
Community Events - To fund two Community Fun Days in each ward	12,000
Community Van - Transport for non profit groups in Shirley and Papanui	7,000
Holiday Programme in the Northcote Area - For children 11 - 13	3,200
Kids Fun Recreation Programme - To fund the three existing Kids Fun programmes at Hammersley Park School, Redwood Scout Hall and Belfast Primary School	16,400

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1999/00 Budget	\$
Recreation Projects - Two initiatives from recent research in the Shirley and Casebrook areas. In particular targeting low socio-economic areas, women and youth	5,000
Te Ropu Tamahine Project at Birchgrove School - Continuation of After School Care for 8 to 11 year old girls in the area	7,100
Youth Projects Shirley/Papanui - Provision of youth programmes and activities as identified by the Youth Summit and Community Needs Analyses	7,000
Community Facilities	
Four Basketball Hoops with Back-boards - Shirley Intermediate School	4,000
School Partnership Facilities - A fund to assist schools in both Wards to provide community facilities on the school's grounds	15,000
Community Facility Improvements	
St Albans Community Resource Centre - Courtyard and landscaping at the rear and side of the building	7,500
Community Needs Analysis/Research	
Community Needs Analysis - Funding of a Community Needs Analysis in the Shirley/Mairehau area	10,000
Papanui Community Facility - Funding to investigate the need for a community recreation facility in Papanui	10,000
Community Projects	
Asian Research Follow-up - To continue to follow-up recommendations of research (Shirley/Papanui Community Board Project)	5,000
Community Networking Advocacy - To provide funding to meet general operating costs associated with working within the community	5,200
Kidz Bus - one day per week in Papanui Ward for one year. Overhead costs	5,000
Papanui Youth House - six months rent (January - June 2000) and overheads	3,000
Year 2000 Projects	5,000
Youth Van - To help subsidise a van to be used by Te Kaupapa Whakaora and Te Hou Ora	5,000
Parks	
Brooklands Spit - Extra funds for the eradication of exotic plants ie gorse and wilding pines on the Spit	2,500
Total Allocation Shirley/Papanui Community Board	\$300,000



Children of Christchurch East School look forward to the GlobalNet.2000 Summit in Christchurch.

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