9/00 Budget	\$
agley/Ferrymead Community Board	
Funds held for allocation during year	47,023
ty Streets Landscaping Ferry Road - Woolston Main Street Project	10 195
Linwood Avenue - pedestrian island near Cashel Street	19,125 3,000
Keighleys Road - footpath	6,000
mmunity Development	0,000
Phillipstown Community Facility - Research project - employment training	3,860
Free Community Days - seeding funding	4,000
Community Watch car - City/Sumner Community Watch	6,000
Community Watch - operational costs	1,500
Te Whare Roimata - co-ordinator's salary	25,000
Te Whare Roimata - Gold Coin Cafe - funding for cost of co-ordinator Linwood Liaison Group - contribution towards cost of co-ordinator	2,500 8,000
Community Youth Worker - Baptist Church - funding for professional supervision	3,040
storical Commitments	5,040
Community Pride Garden and Elderly Persons' Housing Garden Awards	800
Contribution to Redcliffs, Woolston and Heathcote Volunteer Libraries	3,000
Woolston Community Pool - maintenance and supervision	1,000
Community Development Fund	10,000
Sumner Swimming Club Inc - contribution towards payment of life guard	1,000
rks	0.000
Moa Reserve - shrub planting on eastern boundary Linwood skateboard facilities	2,300
Beverley Park - landscaping including rose garden	42,000 7,250
Woolston Park half-court and seal	35,000
Street skating - consultation and design - Sumner	2,000
Tuam/Stanmore Reserve landscaping, planting and seating	2,300
ung Persons	
Linwood Avenue School - After School Programme	25,923
Bromley After School Programme	8,029
Youth programme, Holiday Programmes in partnership with Linwood Union Church	9,000
Linwood North School - Kids Fun	6,000
Leisure Club for Adults over 70 years Te Ro-opu Tamahine - contribution to operating costs - 1999	4,000 4,500
Te Ro-opu Tamahine - contribution to operating costs - 1000	4,000
Holiday Programme - Richmond Holiday Programme in partnership with ROOST	2,850
tal Allocation - Hagley/Ferrymead Community Board	\$300,000
ccarton/Wigram Community Board	
Funds held for allocation during year	42,500
ty Streets	10.000
Streetscape Enhancement Tower Street at Amyes Road - Installation of a splitter island	10,000 9,000
Suva Street at Middleton Grange School - Raised pedestrian platform	25,000
Street management projects (to be identified)	20,000
mmunity Projects	20,000
Canterbury/Westland Racing Owners' Association Grant	1,500
Wharenui After School Programme	25,000
Hornby Youth Worker	37,000
Community Development Workers Broomfield/Hei Hei	43,000
Riccarton Youth Worker Subsidies	20,000
Upper Riccarton Needs Analysis Outcome	10,000
Community Initiatives Fund Outdoor Percention Provision Piccenton and Wittram	10,000
Outdoor Recreation Provision - Riccarton and Wigram Community Events	20,000 5,000
Community Programmes	5,000
Year of the Older Person	5,000
	2,000
Community Pride Garden Competitions Award presentations	,
Community Pride Garden Competitions Award presentations	
Community Pride Garden Competitions Award presentations rks Native Trees (Year 2000) Proposal	10,000

	COMMUNITY BOARD FUNDED PROJECTS		
1999/00 Budget	\$		
Fendalton/Waimairi Community Board			
Funds held for allocation during year	50,000		
City Streets	10.000		
Footpath Reseals Ripple Strips (Trial rural location to be finalised)	10,000 10,000		
Wairakei Road (Russley to Orchard) - footpath extension *	4,000		
Aorangi Road Pedestrian Facility *	15,000		
Reynolds Avenue - Traffic Calming *	20,000		
Community Relations (Fendalton Advocacy Team)			
Community Funding 'Top Up'	25,000		
Community Event Community Initiatives	7,800 5,000		
Millennium Projects	5,000		
Merivale Streetscape Plan (Implementation of Stage 2)	30,000		
Out of School Care Programmes	17,000		
Jellie Park Skatepark Facility	20,000		
Bishopdale Community Centre - Youth Computer Club	10,000		
Bryndwr Youth Employment Programme	3,000		
Orana Park Grant for new footpaths (ongoing) Leisure	10,000		
Kids Fun After School Programme (Bishopdale School)	8,000		
Creative Expression with Clay (Avice Hill Art and Craft Centre)	3,600		
Crafty Kids Holidays Activities	1,600		
Bishopdale Recreation Initiatives	5,000		
Parks	00.000		
Merivale Reserve - Landscape Development Crachia Park Playground Llagrada (Substitution for Pay Plank Park in 2002/04)	20,000		
Crosbie Park Playground Upgrade (Substitution for Ray Blank Park in 2003/04)	20,000		
Total Allocation - Fendalton/Waimairi Community Board	\$300,000		
·			
* Balance funding for each of the three projects is sought from the City Streets Unit.			
Funds held for allocation during year City Streets Adjustment to intersection (Birdwood/Norwood/Sandwich) (\$13,150 to be allocated in 2000/01)	50,000		
Street seats (four)	21 850		
	$21,850 \\ 2,200$		
	21,850 2,200		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide	2,200		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000)	2,200 3,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance)	2,200 3,000 10,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance	2,200 3,000 10,000 8,500		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project	2,200 3,000 10,000 8,500 7,350		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards	2,200 3,000 10,000 8,500		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses)	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings Sydenham Needs Analysis	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000 5,000		
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Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings Sydenham Needs Analysis Employment Fund Kingdom Resources	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000 5,000 10,000 20,000		
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Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings Sydenham Needs Analysis Employment Fund Kingdom Resources Heritage Funds Art in the local area Parks	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000 5,000 10,000 20,000		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings Sydenham Needs Analysis Employment Fund Kingdom Resources Heritage Funds Art in the local area Parks Installation of Christmas tree lights on present trees	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000 5,000 10,000 20,000 5,000 3,000 1,600		
Community Activities Turning Point 2000 Project - Native Trees (The Board resolved 3/2/98 to provide seedling funds to a total of \$10,000) Hoon Hay Youth Centre (rental, rates, insurance) Rowley Resource Centre (rental, rates, insurance Information Sharing Project Local community gathering events Community and Youth Awards Community Project and Development fund Business Liaison Officer (car and office expenses) Children and youth out of school and after school programmes Rowley School Transport fund Christchurch Polytechnic Recreation Programme Transport Fund Youth Recreation (Hoon Hay Park consultation on skateboard area and outcomes from Christchurch South Youth Summit) Community Consultation - research, focus groups, meetings Sydenham Needs Analysis Employment Fund Kingdom Resources Heritage Funds Art in the local area Parks Installation of Christmas tree lights on present trees New Christmas projects	2,200 3,000 10,000 8,500 7,350 6,000 2,500 55,000 6,000 25,000 2,000 1,000 35,000 3,000 5,000 10,000 20,000 5,000 3,000 1,600 5,000		
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Jurveod/Pegasus Community Board Carols in the Community Activities Carols in the Community - A programme of carol singing with community Carols in the Community - A programme of carol singing with community Carols in the Community - A programme of carol singing with community Carols in the Community - A programme to reach singing with community Statedown '99 (2011 Help Action for Kidn in Energencies) Volunteer Holday Programme Leadership Training Community Excels Help Action for Kidn in Energencies) Volunteer Holday Programme Leadership Training Community Excels Help Action for Kidn in Energencies) Volunteer Holday Programme Leadership Training Volut Statedown '99 (2011 Help Action for Kidn in Energencies) Volunteer Holday Programme Leadership Training Volut Statedown '99 (2011 Help Action for Kidn in Energencies) Volut Velts Volut After School Troggramme Volut Velts Ve	99/00 Budget	\$
community Activities 2.400 Carols in the Community - A programme of carol singing with community 2.400 Burvood/Pegasus Kuity Ti - To pronize physical fitness to children 1,300 Youth Satejam - A new initiative for young people in the Burvood/Pegasus area 3,300 Stakedown '30 (Sel Help Action for Kish in Energencies) 2,2000 Holiday Programme Ladechip Taining 2,2000 Community Reports Support Fund - To assist community initiatives 10,000 Community Categore - A shared initiative with Anglican Family and Community Services 20,000 North Beach Community Categore - A shared initiative with Anglican Family and Community Services 20,000 North Beach Community Categore - A shared initiative with Anglican Family and Community Services 20,000 Dailington Community Support Projet - A Dallington Needs Analysis and to implement ay 20,000 recommendations of that report 10,001 30,000 Out of School Care Programmes - To support the out of school care programmes for young people 8,000 Matter Employement Service - To be used for employment shilts straining courses 3,000 Supper Gram - Assistance for living/life skills programmes but working with the people to get them to learn to undertake the addeging themewes and becoming independent of the service 5,000 Barwoodd/Pegasa		32,200
Barrood/Pegasus Family Fishing Day 1.000 Barrood/Pegasus Kinf Ti - To promote physical fitness to children 1.900 Youth Skatejam - A new inflative for young people in the Barvood/Pegasus area 3.500 Shakedow."99 (Sell Help Action for Kiks in Enregencies) 1.500 Volunteer Holiday Programme Leadership Training 2.000 Holiday Programme Staging Subsidy 22,000 Community Recreation Advisor/Co-ordinator 30,000 Community Response Support Fund - To acsist community initiatives 10,000 North Beach Community Support a - A brand initiative with Anglican Family and Community Services 20,000 Neighbourhood Week - To facilitate community initiatives 8,000 Nationa Care Porgrammes - To support the out of school care programmes for young people 8,000 Dallington Community Support to the aranii and Wanoni School based girls' club 3,000 Carars - Assistance for living/life skills programmes broyoung people 8,000 Support Carars - Assistance for living/life skills programmes bur vorking with the people to get them to learn 15,000 Support Carars - Assistance for living/life skills programme bur vorking with the people to get them to learn 3,500 New Brighton Allarstere 1 - New Brighton enteritament and promotional activities <t< td=""><td></td><td></td></t<>		
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Note: For key to abbreviations see page 96.

COMMONITY BOARD FORDED FROSECTS		
1999/00 Budget	\$	
Recreation Projects - Two initiatives from recent research in the Shirley and Casebrook areas. In particular		
targeting low socio-economic areas, women and youth	5,000	
Te Ropu Tamahine Project at Birchgrove School - Continuation of After School Care for 8 to 11 year old girls in the area	7 100	
Youth Projects Shirley/Papanui - Provision of youth programmes and activities as identified by the Youth	7,100	
Summit and Community Needs Analyses	7,000	
Community Facilities		
Four Basketball Hoops with Back-boards - Shirley Intermediate School	4,000	
School Partnership Facilities - A fund to assist schools in both Wards to provide community facilities on the school's grounds	15,000	
Community Facility Improvements	10,000	
St Albans Community Resource Centre - Courtyard and landscaping at the rear and side of the building	7,500	
Community Needs Analysis/Research		
Community Needs Analysis - Funding of a Community Needs Analysis in the Shirley/Mairehau area Papanui Community Facility - Funding to investigate the need for a community recreation facility in Papanui	$10,000 \\ 10,000$	
Community Projects	10,000	
Asian Research Follow-up - To continue to follow-up recommendations of research (Shirley/Papanui		
Community Board Project)	5,000	
Community Networking Advocacy - To provide funding to meet general operating costs associated with	5 000	
working within the community Kidz Bus - one day per week in Papanui Ward for one year. Overhead costs	5,200 5,000	
Papanui Youth House - six months rent (January - June 2000) and overheads	3,000	
Year 2000 Projects	5,000	
Youth Van - To help subsidise a van to be used by Te Kaupapa Whakaora and Te Hou Ora	5,000	
Parks	0.500	
Brooklands Spit - Extra funds for the eradication of exotic plants ie gorse and wilding pines on the Spit	2,500	
Total Allocation Shirley/Papanui Community Board	\$300,000	



Children of Christchurch East School look forward to the GlobalNet.2000 Summit in Christchurch. Note: For key to abbreviations see page 96.