

GRANTS TO COMMUNITY ORGANISATIONS

	1998/99	1999/00
	BUDGET	BUDGET
OUTPUT : COMMUNITY SERVICES		
Provision to Subsidise Mayor's Welfare Fund	200,000	245,000
Community Development Fund	337,000	349,000
Waltham Community Cottage Grant	30,000	
Safer Community Council	35,000	35,000
Odyssey House (1)	14,000	14,000
Council of Social Services	10,000	15,000
Citizens Advice Bureau Christchurch City	30,000	30,000
Kingdom Resources Trust (2)	30,000	30,000
Christchurch City Mission (3)	40,000	40,000
Sumner Lifeboat Institution	6,320	6,440
Christchurch East School (4)	14,000	15,000
Royal Humane Society	4,000	
Adult Reading Assistance Scheme	15,000	15,000
Cardiothoracic Intensive Care Unit (5)	20,000	20,000
Addington School Board of Trustees (6)		35,000
Newell House		15,000
Canterbury Coastguard (Training)		7,000
	785,320	871,440
OUTPUT : ECONOMIC DEVELOPMENT & EMPLOYMENT		
Events Seeding Grants	200,000	145,000
Orana Park (7)	153,000	156,000
Science Alive (8)	229,500	234,000
Christchurch Christmas Parade Trust	25,000	26,500
NZ Conservation Trust	22,000	18,000
	629,500	579,500
OUTPUT : ARTS & HERITAGE		
Community Arts Council (Administrative Support)	6,500	6,500
Arts Council Scheme	194,000	195,000
National Marae (9)	70,000	50,000
Ferrymead Trust (10)	75,000	100,000
Christchurch Symphony Orchestra (11)	250,000	250,000
Canterbury Opera	45,000	45,000
Christchurch Civic Music Centre	45,000	43,000
Court Theatre	45,000	43,000
Christchurch City Choir	35,000	33,000
Aurora Centre	220,000	
Orchestra Users Group	50,000	48,000
Southern Ballet Theatre Group	10,000	5,000
Elmwood Auditorium	10,000	
Artist in Residence Scheme		8,000
YMCA (Carols by Candlelight)		7,000
Theatre Royal (12)		190,000
Christchurch Civic Music Council		5,000
Christchurch Operatic		10,000
	1,055,500	1,038,500

Notes:

The following future commitments have been made:

- (1) Odyssey House - 1999/00 \$14,000, final year of a three year commitment.
- (2) Kingdom Resources Trust - 1999/00 \$30,000, final year of a three year commitment.
- (3) Christchurch City Mission - A three year commitment of \$40,000 pa. 1999/00 is year 1.
- (4) Christchurch East School - 1999/00 \$15,000, year 1 of a five year commitment to repay loan and interest.
- (5) Cardiothoracic Intensive Care Unit - 1999/00 \$20,000, year 2 of a four year commitment.
- (6) Addington School Board of Trustees - A two year commitment of \$35,000 pa. 1999/00 is year 1.
- (7) Orana Park - 1999/00 \$156,000, year 3 of a five year commitment, inflation adjusted.
- (8) Science Alive - 1999/00 \$234,000, year 3 of a five year commitment, inflation adjusted.
- (9) National Marae - 1999/00 \$50,000, final year of a three year commitment.
- (10) Ferrymead Trust - \$50,000 pa for four years. 1997/98 first year. Additional \$25,000 in 1998/99 and an additional \$50,000 in 1999/00 only, year 3.
- (11) Christchurch Symphony Orchestra - 1999/00 \$250,000, subject to certain conditions being met. The additional \$50,000 for 1999/00 is for a Christchurch school's programme.
- (12) Theatre Royal (follows on from the completion of the Aurora Centre) - 1999/00 \$190,000, 2000/01 \$175,000.



Street café dining in New Regent Street.

GRANTS TO COMMUNITY ORGANISATIONS

	1998/99 BUDGET	1999/00 BUDGET
OUTPUT : RECREATION & SPORT		
Hillary Commission Scheme	425,409	395,000
Canterbury Surf Life Saving Association	81,500	85,500
Ruapuna Development (13)	50,000	40,000
Canterbury Lawn Tennis Association (14)		70,000
Parafed Canterbury (15)	25,000	20,000
Victory Park Board (16)	122,000	36,000
Youth Education and Safety in Motorsport		50,000
	703,909	696,500
OUTPUT : ENVIRONMENT & PARKS		
Christchurch Beautifying Association	22,000	41,000
Orton Bradley Park	20,000	20,000
Summit Road Society	16,000	18,000
Port Hills Parks Trust Board	20,000	20,000
	78,000	99,000
OUTPUT : CORPORATE SERVICES		
Management Reviews	30,000	
Centre for Advanced Engineering (17)	10,000	10,000
Allocated Costs Leisure Unit	71,013	76,933
	111,013	86,933
TOTAL COST GRANTS	3,363,242	3,371,873
REVENUE		
Hillary Commission Subsidy	425,409	395,000
Arts Council	194,000	195,000
	619,409	590,000
NET COST GRANTS	2,743,833	2,781,873

Notes:

- (13) Ruapuna Development - A four year commitment of \$40,000 pa. 1999/00 is year 1.
- (14) Canterbury Lawn Tennis Assn - Four years to run from a five year commitment. 1999/00 \$70,000, year 2.
- (15) Parafed Canterbury - A three year commitment of \$20,000 pa. 1999/00 is year 1.
- (16) Victory Park Board - 1999/00 \$36,000. Year 3 of a five year commitment to service the loan for the Lancaster Park lights.
- (17) Centre for Advanced Engineering - 1999/00 \$10,000, year 3 of a five year commitment.



A view from the Pier of the recently completed Terminus building and Library.