

CAR PARKING

Cost of Proposed Services

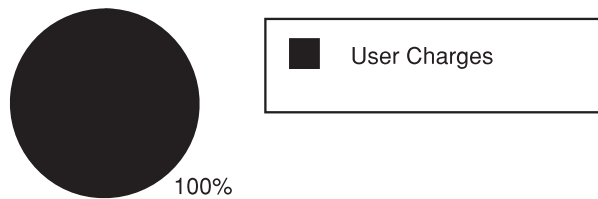
Budget 1998/99		Budget 1999/00		
Net Cost	Operational Outputs	Gross Cost	Revenue	Net Cost
\$		\$	\$	\$
(129,109)	Enforcement	2,613,650	(2,876,500)	(262,850)
(1,497,174)	Parking	6,255,282	(7,521,500)	(1,266,218)
31,750	Abandoned Vehicles	50,200	(9,000)	41,200
(1,594,533)		8,919,132	(10,407,000)	(1,487,868)

Note: The above Cost of Service Statement includes a depreciation provision for 1998/99 of \$449,189 and in 1999/00 of \$458,170. The cost of capital charge for 1998/99 is \$285,350 and in 1999/00 is \$258,527. Cost of capital is not reflected in the above figures. Revenue for 1999/00 includes external revenue of (\$10,005,700).

Projected Total Surplus 2000/01	(1,956,226)
Projected Total Surplus 2001/02	(1,969,850)

1998/99	Capital Outputs	1999/00
\$		\$
487,680	Renewals and Replacements	30,600
0	Asset Improvements	0
4,841,210	New Assets	768,600
5,328,890		799,200

Sources of Funding



Planned Services

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,350 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 16 off street parking facilities providing 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.
- The Council has resolved to consider extending parking meters within the Central City and also to the Suburban Shopping Centres.

Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, B2, B3, B4, C2 and F5 (see pages 33 and 34).

In summary the aim is:

1. To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

Objectives for 1999/00

2. Fair and efficient parking enforcement and related administration targeted at increasing compliance with relevant Acts, regulations and bylaws.
3. Efficient and effective management of the on and off street parking resource.
4. To develop strategies in conjunction with the Canterbury Regional Council, designed to integrate the management and provision of off-street parking with the management and operation of public transport.

Performance Indicators

- 2.1 Average paid compliance rate in metered and coupon parking areas 60%
- 2.2 Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly 50%
- 3.1 Vehicle occupancy rates in staffed off street parking facilities:
 - Average overall 52%
 - Peak period 86%
- 3.2 Users of off street parking facilities satisfied with service provided (average of four factors), at least 68%
- 4.1 Draft integration strategies developed for consideration by the Council 30 June 2000



The new joint venture Hospital Car Park which was opened in February 1999.