

Schedule of Programmed Works

Spreydon Ward

Projects - 5yr
Capital Works

Map Ref	Description				1998/99	1999/00	2000/01	2001/02	2002/03
	KERB AND CHANNEL RENEWALS								
3	Disraeli St	Antigua	Deviation	Bth	372,428				
5	Lyttelton St	Lincoln	Neville	Bth	6,528	306,000	306,000		
7	Somerset Cres	Rosewarne	No.36	Bth	163,200				
8	Strickland St	Milton	Bletsoe	Bth	430,778				
10	Andersons Rd	Lowe	Tyne	Bth	918	71,400			
13	Cobham St	Lyttelton	Barrington	Bth	4,284	285,600	224,400		
19	Bernard St	Lincoln	End	Sth	612	40,800			
24	Everard St	Milton	Athelstan	Bth			1,530	102,000	
25	Lowe St	Tyne	End	Bth			2,448	163,200	
26	Lyttelton St	Neville	Cobham	Bth			6,528	285,600	
29	Tyne St	Blenheim	End	Bth				1,530	102,000
34	Coronation St	Selwyn	Simeon	Bth				3,978	326,400
35	Lyttelton St	Cobham	Stourbridge	Bth				2,958	470,000
36	Somerset Crescent Kerb & Channel Reconstruction (S/H)				40,000				
	KERB AND CHANNEL ENHANCEMENTS								
37	Collins St	Brougham	Church	Bth	122,400				
	Addington NIP				2,081	138,720	138,720	138,720	
	ROAD NETWORK IMPROVEMENTS								
40	Lincoln Rd	Whiteleigh	Sylvan		700,000	1,460,000			
	STREET LIGHTING UPGRADING								
41	Barrington St	Neville	Cashmere			51,000			
42	Hoon Hay Rd	Upland	Cashmere		83,640				
43	Cashmere Road	Kaiwara	Happy Home		38,760				
44	Roberta Dr	Lyttelton	Barrington				25,704		
	SAFETY WORKS				32,000				
47	Milton/Strickland Signalisation				144,000				
48	Cashmere/Hoon Hay					510	918		
	NEIGHBOURHOOD IMPROVEMENTS WORKS.							25,500	
51	Ashgrove Tce	Barrington	Ferniehurst			510	15,300		
52	Ashgrove/Barrington					918	30,600		

Schedule of Programmed Works

Spreydon Ward

Continued...

Map Ref	Description	1998/99	1999/00	2000/01	2001/02	2002/03	Comments
	PLAYGROUND RENEWAL						
55	Longley Reserve	20,000					Renew equipment
57	Barrington Park	35,000					Renew equipment
61	Cashmere View Playground				15,000		Renew equipment
	PLAYING FIELD RECONSTRUCTION						
65	Hoon Hay Park	60,000					Relevel Fields
	NEW RESERVES DEVELOPMENT						
70	Centennial Park (extn with ex yard site)			150,000	40,000	30,000	Park formation on balance of old yard site
75	Disraeli St./Braddon St. Reserve	5,000	20,000				Landscape development
78	Addington Railway Station Reserve		10,000		5,000	5,000	Landscape development
	AMENITY LANDSCAPE/PLANTING PROJECTS						
79	West Watson Park		15,000	15,000			Landscape development
83	Addington Park Landscape Development	15,000					
	DRAINAGE WORK						
88	Hoon Hay Park Drainage	15,000					
	PLAYGROUNDS - NEW INSTALLATIONS						
91	Spreydon Domain				25,000		Play structure
94	Gainsborough Reserve					20,000	Play structure
95	Centennial Park					30,000	Play structure
	IRRIGATION SYSTEMS (NEW)						
98	Centennial Park					62,000	Auto irrigation for sports fields

Schedule of Programmed Works

Spreydon Ward

Continued...

Map Ref	Description	1998/99	1999/00	2000/01	2001/02	2002/03	Comments
	RESERVE PURCHASES						
	Strategic Reserve Purchases	785,000	995,000	1,025,000	486,500	700,000	Purchase of land for reserves
	Neighbourhood Reserve Purchases	635,000	845,000	875,000	336,500	700,000	Purchase of land for reserves
	District Sports Park Purchases	250,000	250,000	250,000	250,000	250,000	Purchase of land for sports parks
	Waterways & Wetlands Purchases					100,000	Purchase of land for reserves
	New Cemetery Purchase			500,000	500,000		Purchase of land for a new cemetery
	BUILDINGS/EQUIPMENT REPLACEMENT						
101	Spreydon Domain - Toilet		42,000				Replace toilet