

Schedule of Programmed Works

Heathcote Ward

Map Ref	Description				1998/99	1999/00	2000/01	2001/02	2002/03
KERB AND CHANNEL RENEWALS									
1	Strickland St	Leitch	Milton	Bth	369,231				
2	Colombo St	Milton	Brougham	Wst	201,331				
4	Hastings St East	Waltham	Vienna	Sth	67,185				
6	Opawa Rd	Cholmondeley	Ensors	Sth	97,741				
8	Strickland St	Milton	Bletsoe	Bth	426,078				
9	Vienna St	Buffon	Hastings	Wst	56,609				
11	Buxton Tce	Palatine	St Martins	Nth	1,530	102,000			
12	Cholmondeley Ave	Opawa	Fifield	Bth	4,590	357,000			
14	Studholme St	Barrington	Somerfield	Bth		5,202		346,800	265,200
15	Tainui St	Somerfield	Darley	Bth	3,264	122,400	163,200		
16	Tennyson St	Bradford/Seddon	Eastern	Bth		5,814	387,600		
17	Tennyson St	Colombo	Bradford/Seddon	Bth	4,692	316,200			
18	Albemarle St	Hastings	End	Bth	918	71,400			
20	Hawford Rd	Butler	Opawa	Bth			4,590	265,200	290,200
21	Opawa Rd	Wilsons	Brougham	Sth		1,377	132,600		
22	Somerfield St	Studholme	Barrington	Bth		6,120	408,000		
23	Eastern Tce	Birdwood	Corson	Wst			2,907	193,800	
27	Prossers Rd	St Martins	Wades	Bth			2,754	183,600	
28	Studholme St	Somerfield	Ashgrove	Bth				5,355	357,000
30	Wades Ave	Wilsons	Prossers	Bth				1,989	132,600
31	Baretta St	Dunn	Somerfield	Bth				2,448	163,200
32	Centaurus Rd	Ramahana	Albert	Bth				1,989	132,600
33	Centaurus Rd	Austin Kirk	St Martins	Bth				4,284	285,600
KERB AND CHANNEL ENHANCEMENTS									
38	Devon St	Colombo	Strickland	Bth	224,400		138,720		
39	Rogers St	Waltham	Huxley	Bth	2,448	163,200			
	Sydenham NIP							138,720	
NEW CONSTRUCTION/NEW KERB AND CHANNEL/PATHS									
45	Centaurus Rd	Aynsley	Glenelg		2,040	81,600		102,000	
	Centaurus Rd	Footpaths			120,000				
46	Port Hills Rd	No 275	No 313			510	10,200		
SAFETY WORKS									
47	Milton/Strickland signalisation				144,000				

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Heathcote Ward

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Projects - 5yr
Capital Works

Map Ref	Description	1998/99	1999/2000	2000/2001	2001/2002	2002/2003	COMMENTS
	NEIGHBOURHOOD IMPROVEMENTS WORKS						
49	Aynsley Tce					25,500	
50	Waimea/ Birdwood				1,224	40,800	
52	Ashgrove/Barrington			918	30,600		
53	Fifield/Ford			765	25,500		
54	Palatine Tce			510	15,300		
	PLAYGROUND RENEWAL						
56	Huntsbury Reserve	20,000					Renew equipment
58	Curries Reserve		25,000				Renew equipment
59	Palatine Reserve		20,000				Renew equipment
60	Takahe Reserve		25,000				Renew equipment
	FENCING (REPLACEMENTS)						
	Port Hills Fencing	8,000	8,000	8,000	5,000	5,000	Replace stock fences
62	Beckenham Park		8,500				Restore Norwood St. gates
	IRRIGATION SYSTEMS (REPLACEMENTS)						
63	Somerfield Park					17,500	Renew irrigation system
	PLAYING FIELD RECONSTRUCTION						
64	Hillsborough Domain	60,000					Relevel & drain
66	Hansen Park		20,000				Relevel rugby field
	WALKWAYS RECONSTRUCTION						
	Port Hills Walkways	16,000	16,000	16,000	9,600	9,602	Track reconstruction
	CARPARK/DRIVEWAY RECONSTRUCTION						
67	Hansen Park		11,000				Reseal carpark
	PATHWAYS RENEWALS						
68	Sydenham Park		4,500				Reseal path to Barnett Ave
	PARKS INTERPRETATION PROJECTS						
	Port Hills Reserves	5,000	3,500				Track and Reserve Signage

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NEW RESERVES DEVELOPMENT							
69	Huntsbury Spur Reserve	10,000	5,000		5,000	40,000	Fencing, tracks, planting
71	Alderson Reserve	5,000			10,000	5,000	Planting
72	Longhurst/Scarff Reserve		5,000		7,500	5,000	Planting, tracks
73	Coronation Hospital Reserves		15,000			30,000	Landscape development
74	Ernlea Reserve	5,000	15,000		8,000	5,000	Planting, seats, path
76	Mabel Howard Reserve	2,000					Landscape development
77	Cracroft Cavern Reserve	4,000	10,000		5,000	5,000	Planting, tracks
AMENITY LANDSCAPE/PLANTING PROJECTS							
80	Southey Reserve			4,500			Planting of accessway
81	Remuera Reserve			8,500			Additional planting
82	Hillsborough Domain					25,000	Landscape development
84	Beckenham Park Rock Garden	15,000	15,000				
85	Holliss Reserve Landscape Development		60,000				
86	Cashmere Village Green Landscape Development		40,000				
87	Sign of the Takahe Landscape Development		5,000				
88	Mary Duncan Park	50,000	20,000				Amenity Landscape Planting
REVEGETATION PROJECTS							
	Port Hills Reserves	24,000	24,000	24,000	31,000	40,000	Revegetation planting
RIVERBANK LANDSCAPE PROJECTS							
	Cashmere River Reserve				30,000	5,000	Landscape development & path
	Waimea/Eastern Terrace Riverbank	10,000	10,000	15,000			Riverbank planting
STREET LIGHTING UPGRADING							
41	Barrington St		51,000	51,000			
PATHWAYS FORMATION							
89	Hillsborough Domain					7,800	Path to toilets
90	Bradford Park					5,000	Form path alongside drain

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	WALKWAYS/TRACK DEVELOPMENT						
	Port Hills Walkways		10,000		20,000	20,000	Track development
	PLAYGROUNDS - NEW INSTALLATIONS						
92	Centaurus Reserve			10,000			Additional equipment
93	Hansen Park			25,000			Additional equipment
	IRRIGATION SYSTEMS (NEW)						
96	Hillsborough Domain	25,000					Auto irrigation for sports fields
97	Hansen Park		60,000				Auto irrigation for sports fields
99	Sydenham Park Irrigation	45,000					
	FENCING (NEW)						
	Port Hills Protective Fencing	8,000	8,000	8,000	10,000	10,000	Stock control fences
100	Hansen Park					4,500	Carpark barrier
	RESERVE PURCHASES						
	Strategic Reserve Purchases	785,000	995,000	1,025,000	486,500	700,000	Purchase of land for reserves
	Neighbourhood Reserve Purchases	635,000	845,000	875,000	336,500	700,000	Purchase of land for reserves
	District Sports Park Purchases	250,000	250,000	250,000	250,000	250,000	Purchase of land for sports parks
	Waterways & Wetlands Purchases					100,000	Purchase of land for reserves
	New Cemetery Purchase			500,000	500,000		Purchase of land for a new cemetery
	BUILDINGS/EQUIPMENT REPLACEMENT						
102	Hillsborough Domain					50,000	Replace toilet
	BUILDINGS/EQUIPMENT - NEW						
103	Bowenvale Park - Toilet	55,582					Construct toilet - start of track