

COMMUNITY BOARD FUNDED PROJECTS

1998/99 Budget	\$
Hagley/Ferrymead Community Board	
Funds held for allocation during year	45,665
City Streets	
Avonside Drive at Trent Street - Neighbourhood Improvements	6,000
Charleston - Heavy Traffic Re-routing - Feasibility Study on re-routing of heavy traffic	5,000
Charleston Lighting Upgrade	26,600
Footpath Resurfacing	10,000
Hastings Street/Vienna Street	10,000
Kerrs Road - Pedestrian Refuge Island	3,000
LATMS - Funding for research into areas not already covered	3,000
McGregors/Ruru Road - Traffic Management Improvements	25,000
River Road - One speed hump in River Road at the Fitzgerald Avenue end	3,000
Station Road/Flavell Street/Marsden and Rollin Street - Focal Point Plan for costs of community consultation, initial planning and work costings	3,000
Worcester Street at Linwood Avenue - Additional contribution towards safety works	20,000
Community Development	
Linwood Community Arts Centre - Community arts classes	400
Linwood Youth Worker - Salary	4,800
Prime Time House - Towards Co-ordinator's salary	10,000
Historical Commitments	
Community Pride Garden Awards	400
Volunteer Libraries (Grant of \$1,350 to each library)	4,050
Woolston Community Pool - Contribution towards supervision costs	1,000
Community Development Fund	30,000
Project 2000 (To reserve fund)	5,200
Other Items	
Woolston Mainstreet, Ferry Road - Enhancement and promotion of the shopping area	15,000
Turning Point 2000 - Native Trees	5,000
Avebury House - Arts Action Centre	15,000
Phillipstown Community Facility - fencing, carpet and vinyl and legal costs	9,505
Parks	
Carparking - For plan and consultation for foreshore enhancement adjacent to the Beachcomber restaurant	2,500
Moncks Bay Walkway - For design and consultation	5,000
Recreation	
After School Programmes - For Bromley, Linwood North and Linwood Avenue Schools	14,000
Community Fun Days - at Waltham, Woolston pools and a Sumner Beach Party	5,000
Leisure Club for Older people - For transport for elderly people and to set up a leisure club in Phillipstown	5,000
Youth Programme - new activities for youth in the Hagley/Ferrymead area	7,380
Youth Sponsorship - Health Camps	500
Total Allocation - Hagley/Ferrymead Community Board	\$300,000
Riccarton/Wigram Community Board	
Funds held for allocation during year	50,000
City Streets	
Buchanans/Vanguard pedestrian improvements	15,000
Pedestrian Safety Treatment	20,000
Traffic Restraints	45,000
Waterloo Road at Kyle Park pedestrian refuge islands	20,000
Community Activities	
Hornby Youth Worker	15,000
Gilberthorpes OSCAR	14,000
Riccarton Youth Subsidies	10,000
Community Development facilitation, Hornby	17,000
Community Initiatives Fund	23,000
Parks	
Outdoor youth recreation facilities	30,000
Maintenance assistance fund for community sports groups	5,000
Arcon Stream Reserve, play equipment	15,000
Kyle Park planting	6,000
Project 2000 (To reserve fund)	15,000
Total Allocation - Riccarton/Wigram Community Board	\$300,000

Note: For key to abbreviations see page 81.

COMMUNITY BOARD FUNDED PROJECTS

1998/99 Budget \$

Fendalton/Waimairi Community Board

Funds held for allocation during year 50,000

City Streets

Footpath Reseals 10,000

Glandovey Road (Rossall to Idris) - landscaping 3,000

Street trees - Mansfield Avenue and Condell Avenue (mulching) 4,000

Grahams Road - pedestrian refuge (Cranbrook/Guildford area) 6,000

Harewood Road - pedestrian cutdown (at Pimlico Place ROW) 2,000

Poynder Avenue - kerb alteration and landscaping at bend * 25,000

Community Projects

Aurora Centre (Final Grant) 20,000

Community Funding 'Top Up' 30,000

Cultural Festival (Jellie Park) 6,500

Bishopdale Public Toilets - upgrade 5,000

Community Initiatives 10,000

Millennium Projects 10,000

Tree Audit/Register for Merivale/Fendalton areas 4,500

Jellie Park - Skateboard/Rollerblade facility 25,000

Kidsfun After School Programme 8,000

Merivale Concept Plan - Implementation (staged) + 30,000

Community Van - partnership with St Aidan's Church 1,250

Burnside Bowling Club - grant for carpark extensions 5,750

Parks

Edgar MacIntosh Park - play equipment upgrade 20,000

Westburn Reserve - cycle training area upgrade 10,000

Bishopdale Park - irrigation (Memorial/Roydvale frontage) 4,000

Nunweek Park - carparking 10,000

Total Allocation - Fendalton/Waimairi Community Board \$300,000

* Expenditure to be undertaken only if Poynder Avenue kerb and channel renewal is **not** included as a Board requested substitution in the Council Plan 1998 Edition.

+ With a strong recommendation to the future Board that the same provision (\$30,000) also be made in 1999/00 and 2000/01.

Spreydon/Heathcote Community Board

Funds held for allocation during year 50,000

City Streets

Cashmere/Hoon Hay/Worsleys - Widening of Intersection 32,000

Somerset Crescent - Kerb and channel reconstruction 40,000

Community Activities

Local Community Gathering Events 6,000

Kingdom Resources - Local Employment Service 20,000

Risingholme Community Centre 5,000

School Transport Fund 3,000

Community Awards 2,000

Funding local projects - Health, education and safety from crime 30,000

Children and youth out of school programmes 25,000

Hoon Hay Youth Centre - Operating Grant 10,000

Recreation Worker - Pioneer Stadium 7,500

Rowley Resource Centre - Operating Grant 8,500

Recreation Facilitator - Community Centres 6,000

Community Initiatives - Education 3,000

Business Liaison Officer - Car and office expenses 8,000

Native Trees 3,000

Information Sharing Project Newsletters 6,000

Parks

Hoon Hay Park - New toilet block 35,000

or

Spreydon Domain - Play equipment (\$25,000) 25,000

Total Allocation - Spreydon/Heathcote Community Board \$300,000

Note: For key to abbreviations see page 81.

COMMUNITY BOARD FUNDED PROJECTS

1998/99 Budget	\$
Burwood/Pegasus Community Board	
Funds held for allocation during year	19,000
City Streets	
New Brighton Pedestrian Refuge Island	20,000
Road Median - Wetlands Grove, Bexley as a safety measure	10,000
Community Development	
PEEEPS and/or Employment Schemes in Burwood/Pegasus area - Continued support for programme	13,500
Carols in the Community - In association with Residents groups, park or facility based. Two events per community	2,400
Youth Development Project - Burwood/Pegasus Youth Council, Youth Development Support Scheme, consultation with youth - operational support vote	10,000
Youth Alive Trust	5,000
Community Programmes	
Prime Time - Shared Educational Programme with Hagley/Ferrymead for young single parents	10,000
Shakedown (Self Help Action for Kids in Emergencies) - Objective - to stage a fun, educational, action packed mock-up of an emergency scenario whereby young people become more aware of their need to be able to care for themselves in an emergency	1,500
Residents' Groups - Provide additional photocopying support to Burwood/Pegasus groups. Also to promote and publicise Residents' Groups and Community Hall Management Committees, and provide training in meeting skills for Management Committees	6,000
Volunteer Holiday Programme Leadership Training - To assist with the training of volunteers, generally in the 16 to 20 age bracket	2,000
Out of School Programme Volunteer Assistance	16,000
Kidsfun After School Programme - Cost includes the employment of a Co-ordinator and of programme leaders	13,000
Holiday Programme Staging Subsidy - To assist the staging of contract recreation/leisure holiday programmes in local communities that do not have Service Centre based programmes	20,000
Te Ropu Tamahine - To provide ongoing support to the Aranui and Wainoni School based girls' club offering socially disadvantaged primary aged girls the opportunity to learn life skills in a stable and supportive environment	5,500
Mature Employment Services - To be used for their chosen priorities. Aranui office, Hampshire Street, Employment Skills training courses involving computer literacy, community gardening project, cooking including preserves, and craft activities	3,000
Parklands Energizers Youth Programme	5,000
Mainstreet New Brighton - Various programmes to be administered by the Mainstreet Project, including King Neptune, New Brighton Buskers Festival, Summer activities, Christmas banners and a feasibility study for salt water pools	30,000
Community Projects	
Community Watch Support	5,000
Community Evaluation - Wainoni/Aranui	5,000
Burwood/Pegasus Family Fishing Day	1,000
Kidsfest - To be held at three local venues. Full day activities for 7-12 year olds	1,000
Burwood/Pegasus Kiwi Tri - Would be offered to two age groups - 6-8 years and 9-12 years and will involve three activities - swimming, cycling and running	1,000
New Brighton Tennis Club - To assist club meet loan interest payments	500
Community Cottage Project - North Beach	20,000
Burwood/Pegasus Community Response Fund - A seeding and support fund to assist community initiatives that are established to benefit local communities, or that will empower neighbourhoods/ individuals to enhance their quality of life	10,000
Miscellaneous	
Year 2000 Project - Tree planting - 2,000 trees to be planted by school children	2,000
Parks	
Travis Wetland Development - Including completion of Anne Flanagan Walkway	20,000
Arbor Day Planting and Other Tree Planting - Board initiated projects	600
Arbor Day Planting - Projects involving schools	2,000
Community Pride Garden Competitions	1,000
Keep Christchurch Beautiful - Beach Clean-up	2,000
Tree Planting Project - Aranui	2,000
Merrington Street Reserve - Landscaping/planting, litter bins	3,000
Avon River Clean-up - Avon River and banks	4,000
Dellamere Reserve in St Heliers Crescent - Landscaping/play equipment	3,000
Wairoa Reserve - Replacement of cabbage trees	5,000
Playgrounds - Fund for establishment of playgrounds	15,000
Marine Parade/Shackleton Street - Planting	5,000
Total Allocation Burwood/Pegasus Community Board	\$300,000

Note: For key to abbreviations see page 81.

COMMUNITY BOARD FUNDED PROJECTS

1998/99 Budget	\$
Shirley/Papanui Community Board	
Discretionary funds held for allocation through the year	50,000
City Streets	
Langdons Road - 154 to Railway, sealed footpath along Firestone frontage	35,000
Community Activities	
Community Events - Two in each Ward	12,000
Community Van	7,000
Recreation Projects	5,000
Sponsorship - Funding of disadvantaged children	5,000
After School Care	8,300
After School/Holiday Programme Extensions	15,000
Clash of the Schools	2,750
Community Development	
Community Services Fund	25,000
Neighbourhood Plans/Directories	5,000
Community Facilities	
Skateboard Facility/ies	35,450
Edgware Pool Upgrading - Provision of seating and tables	5,000
Belfast Pool - Annual grant	5,000
Spencerville Domain Full Sized Tennis Court and Fencing	10,000
Edgware Village - Mainstreet Development (\$11,000 to come from Discretionary Fund)	10,000
Community Projects	
Youth Projects Shirley/Papanui	10,000
Year 2000 Projects (To a Reserve Fund)	5,000
Asian Research Follow-up	5,000
Community Networking	2,000
Research	7,500
Parks	
Champion Street Play Equipment	15,000
St James Park - Play Equipment	20,000
Total Allocation Shirley/Papanui Community Board	\$300,000



The recently completed cycle lanes in Kotare Street.

Note: For key to abbreviations see page 81.