

GRANTS TO COMMUNITY ORGANISATIONS

	1997/98	1998/99
OUTPUT : COMMUNITY SERVICES	BUDGET	BUDGET
Provision to Subsidise Mayor's Welfare Fund	200,000	200,000
Community Development Scheme	330,000	337,000
Community Development Fund Carry Forward 1996/97	33,600	0
Waltham Community Cottage Grant	0	30,000
Safer Community Council	35,000	35,000
Odyssey House (1)	14,000	14,000
Council of Social Services	5,000	10,000
Citizens Advice Bureau Christchurch City	30,000	30,000
Kingdom Resources Trust (2)	30,000	30,000
Te Whare Roimata (Chch City Mission) (3)	40,000	40,000
Sumner Lifeboat Institution	6,150	6,320
Disabled Persons Centre	15,000	0
Christchurch East School	8,000	14,000
Royal Humane Society		4,000
Adult Reading Assistance Scheme		15,000
Cardiothoracic Intensive Care Unit (16)	0	20,000
	746,750	785,320
OUTPUT : ATTRACTIONS & EVENTS		
Events Seeding Grants	140,000	200,000
Events Seeding Grants Carry Forward 1996/97	11,000	
Orana Park (4)	150,000	153,000
Science Alive (5)	225,000	229,500
Christchurch Christmas Parade Trust	25,000	25,000
Willowbank Wildlife Reserve	22,000	22,000
	573,000	629,500
OUTPUT : ARTS & HERITAGE		
Community Arts Council (Administrative Support)	5,000	6,500
Arts Council Scheme	193,000	194,000
National Marae (7)	30,000	70,000
Ferrymead Trust (8)	50,000	75,000
Christchurch Symphony Orchestra (15)	200,000	250,000
Canterbury Opera	45,000	45,000
Christchurch Civic Music Centre	45,000	45,000
Court Theatre	25,000	45,000
Christchurch City Choir	35,000	35,000
Aurora Centre (9)	200,000	220,000
Aurora Centre Carryforward 1996/97	100,000	
Orchestra Users Group	45,000	50,000
Southern Ballet Theatre Group		10,000
Elmwood Auditorium	20,000	10,000
Artist in Residence Scheme	20,000	
	1,013,000	1,055,500
OUTPUT : RECREATION & SPORT		
Hillary Commision Scheme	424,000	425,409
Canterbury Surf Life Saving Association	80,000	81,500
Ruapuna Development		50,000
Ruapuna Development Carry Forward 1996/97	50,000	
Christchurch School of Gymnastics	10,000	
Parafed Canterbury (11)	25,000	25,000
Victory Park Board (12)	141,200	122,000
World Disabled Swimming Championships	50,000	
	780,200	703,909
OUTPUT : ENVIRONMENT & PARKS		
Street Competition	20,000	22,000
Orton Bradley Park	20,000	20,000
Summit Road Society	15,000	16,000
Port Hills Parks Trust Board (13)	15,000	20,000
	70,000	78,000
OUTPUT : CORPORATE SERVICES		
Management Reviews	30,000	30,000
Centre for Advanced Engineering (14)		10,000
Allocated Costs LACSU	61,966	71,013
	91,966	111,013
TOTAL COST GRANTS	3,274,916	3,363,242
REVENUE		
Hillary Commission Subsidy	424,000	425,409
Arts Council	193,000	194,000
	617,000	619,409
NET COST GRANTS	2,657,916	2,743,833

Notes:

The following future commitments have been made:

- (1) Odyssey House
1997/98 \$14,000
1998/99 \$14,000
1999/00 \$14,000
Three year commitment.
- (2) Kingdom Resources Trust
\$30,000 pa starting 1997/98
Three year commitment.
- (3) Te Whare Roimata
Christchurch City Mission
1997/98 \$40,000
1998/99 \$40,000
Last two years of a three year commitment.
- (4) Orana Park
\$150,000 pa for five years commencing 1997/98, inflation adjusted.
- (5) Science Alive
\$225,000 pa for five years commencing 1997/98, inflation adjusted.
- (6) Theatre Royal
(follows on from the completion of the Aurora Centre)
1999/2000 \$200,000
2000/2001 \$165,000
- (7) National Marae
1997/98 \$30,000
1998/99 \$70,000
Reducing to \$50,000 1999/2000.
- (8) Ferrymead Trust
\$50,000 pa for four years.
1997/98 first year.
Additional \$25,000 in 1998/99 only.
(Subject to requirement for long-term financial stability being reviewed.)
- (9) Aurora Centre
1997/98 \$200,000
1998/99 \$200,000 plus \$20,000
Fendalton/Waimairi Community Bd
- (10) Canterbury Lawn Tennis Assn
Four years to run from a five year commitment. Held over until project proceeds.
- (11) Parafed Canterbury
1997/98 \$25,000
1998/99 \$25,000
Last two years of a three year commitment.
- (12) Victory Park Board
A five year commitment to service the loan from the Lancaster Park lights - 1997/98 first year.
- (13) 1997/98 \$15,000 to be used to finish car park.
1998/99 \$20,000 for landscaping associated with the car park.
- (14) \$10,000 for each year through to 2001/02.
- (15) Christchurch Symphony Orchestra.
1998/99 - \$150,000 of the \$250,000 is subject to certain conditions being met. The additional \$50,000 for 1998/99 is for a Christchurch school's programme.
- (16) Cardiothoracic Intensive Care Unit
\$20,000 pa for four years. 1998/99 year 1 of a four year commitment.