

CAR PARKING

Cost of Proposed Services

Budget 1997/98		Budget 1998/99	
Net Operational Cost	Gross Outputs	Revenue	Net Cost
\$	\$	\$	\$
(326,294)	Enforcement	(2,646,000)	(129,109)
(1,536,560)	Parking	(7,029,925)	(1,497,174)
32,700	Abandoned Vehicles	(9,000)	31,750
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(1,830,154)	Net Cost of Service	(9,684,925)	(1,594,533)
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Note: The above Cost of Service Statement includes a depreciation provision for 1997/98 of \$369,783 and in 1998/99 of \$449,189. The cost of capital charge for 1997/98 is \$241,421 and in 1998/99 is \$285,350. Cost of capital is not reflected in the above figures.

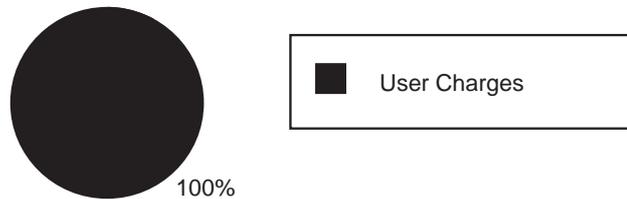
Revenue for 1998/99 includes external revenue of (\$9,334,750).

Projected Total Surplus 1999/00	(1,555,024)
Projected Total Surplus 2000/01	(1,586,125)

1997/98	Capital Outputs	1998/99
\$		\$
764,500	Renewals and Replacements	487,680
0	Asset Improvements	0
4,987,670	New Assets	4,841,210
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5,752,170		5,328,890
=====		=====

The 1997/98 Capital Outputs include carry forward projects of \$210,170.

Sources of Funding



- Efficient and effective management of the on and off street parking resource.

Planned Services

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,450 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 14 off street parking facilities providing 3,233 spaces and operational control of the paid on street parking resource.
- Provision has been made for the operation of a new parking building at Christchurch Hospital and for the operation of a paid parking system on the Main Hospital site. There will be approximately 350 parking spaces in the new building and a minimum of 150 spaces on the Main Hospital site.
- Provision has also been made for the new 'Farmers' car park which will have approximately 420 parking spaces.
- Removal of vehicles abandoned in public places.
- The Council has resolved to consider extending parking meters within the Central City and also to the Suburban Shopping Centres.

Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, A5, B4 and C11 (see Volume I).

In summary the aim is:

- To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

Objectives for 1998/99

- Fair and efficient parking enforcement and related administration targeted at increasing compliance with relevant Acts, regulations and bylaws.

Performance Indicators

- Average paid compliance rate in metered and coupon parking areas: 60%
- Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly: 50%
- Vehicle occupancy rates in staffed off street parking facilities:
 - Average overall: 52%
 - Peak period: 85%
- Users of off street parking facilities satisfied with service provided (average of four factors), at least: 68%



An artist's impression of the new Central City Carpark, which will be completed in January 1999.