

COMMUNITY BOARD FUNDED PROJECTS

1997/98 Budget

\$

Hagley/Ferrymead Community Board

Funds held for allocation during year	50,000
Budget Tables	
Allocation to Project 2000 Special Fund	5,000
City Streets	
Raupo Street footpath	4,000
Panorama Road/Clifton Terrace - Road Reserve Landscape Plan	500
NIP and LATMS - works to be identified	37,000
Avonside LATMS - restraint Rowcliffe Avenue at Dunarnon Street	37,000
North Linwood LATMS - restraint Surrey Street at Gloucester Street	37,000
Heberden Avenue (adjacent to Scarborough Park) - footpath resurfacing	3,000
Community Activities	
Community Pride Garden Awards	400
Grants to Volunteer Libraries (Redcliffs, Heathcote, Sumner, Woolston)	4,000
Grant - Woolston Community Pool (Supervisor's Salary)	1,000
Community Development Fund Scheme (Fund Top Up)	30,000
Linwood Resource Centre (Contribution towards the salary of a Community Development Worker)	2,000
Linwood Toy Library	10,000
Phillipstown Community Facility	20,000
Out of School Programmes	5,000
Bromley Out of School Programme	5,500
Parks	
Half-basketball court - Linwood Park	5,100
Practice Cricket Pitches (Avon and Linwood Parks)	15,000
Riverbank Planting - Fitzgerald Avenue to Linwood Avenue - landscape plan	1,000
Taylor's Mistake Carpark	20,000
Local Dog Exercise Station	7,500
Total Allocation - Hagley/Ferrymead Community Board	\$300,000

Riccarton/Wigram Community Board

Funds held for allocation during year	49,500
City Streets	
Gilberthorpes/Moffett/Parker/Waterloo Intersection Improvements	25,000
Buchanans/Vanguard Pedestrian Improvements	15,000
Piko Crescent Footpath Reseals	6,000
Waterloo Road Landscaping (Freezing Works to Kirk Road)	10,000
Carmen Road Footpath Construction (Buchanans to Masham Park)	12,000
Waterloo Road Kerb and Channel (Opposite Paragon to No. 38)	8,000
Community Activities	
Community Consultation	15,000
Community Grants	20,000
Templeton Toddlers Pool	15,000
Youth Worker, Hornby	30,000
Riccarton Young Persons Worker Subsidy	20,000
Community Worker, Hornby	10,000
Gilberthorpes After School Programme	20,000
Intermediate Age Group Holiday Programmes	4,500
Community Needs Analysis	10,000
Christmas Tree Lights (various locations)	10,000
Parks	
Ridder Reserve Petanque Pit	2,000
Basketball Half Court (site to be determined)	10,000
Hornby Domain Tennis Court reconstruction	8,000
Total Allocation - Riccarton/Wigram Community Board	\$300,000

Note: For key to abbreviations see page 70.

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Fendalton/Waimairi Community Board	
Funds held for allocation during year	50,000
City Streets	
Footpath Reseals - Fendalton/Waimairi Wards	10,000
Greens Road - Pedestrian Refuges (2), vicinity of Burnside High School and Jellie Park	10,000
Idris Road - Pedestrian Refuge near Jeffreys Road	6,000
School Road - Seal Widening at Yaldhurst School	15,000
Farrington Avenue - Pedestrian Refuges (2) near Mall Entrances	8,000
Bus Shelter (new design), Fendalton Road by Holly Lea	10,000
St Albans Street - Landscaping in selected berm areas (Papanui Road to Browns Road)	3,000
Community Activities	
Aurora Centre - Grant	20,000
Community Funding - Top Up	30,000
Community Creche Rental (Cotswold)	9,000
Community Activities - General	10,000
Cultural Festival at Jellie Park	6,500
Bishopdale Community Centre - Needs Analysis	10,000
Fendalton Library/School Carpark *	12,000
Orana Park Wildlife Trust - Grant towards Sealing of Footpaths Within Park	17,500
Merivale re Merivale Joint Working Party Outcomes	3,000
Parks	
Plynlimon Park - New Playground Equipment	20,000
Kendall Reserve - New Playground Equipment	20,000
Bishopdale Park - Replace existing high fence on new alignment at Harewood/Leacroft frontage	9,000
Elmwood Park - Pathway Lighting	8,000
Property	
Harewood Hall Improvements	10,000
Water Services	
Waimairi Stream at Jellie Park - Landscape Plan for Waterway Enhancement using exotic plantings	3,000
	300,000

* Contingent on Council budget decision on co-location proposal and Ministry of Education approval.

Spreydon/Heathcote Community Board

Funds held for allocation during year	50,000
City Streets	
Cashmere/Hoon Hay/Worsleys - Widening of Intersection (Funding over two years)	34,000
Hoon Hay Road at Manning Intermediate School - Pedestrian Improvements	15,000
Cashmere Road from Fairview Street to Valley Road - New Footpaths	8,000
Footpath Resealing	17,000
Community Activities	
Hoon Hay Youth Centre - Operating Grant	10,000
Rowley Resource Centre - Operating Grant	8,500
Out of School Programmes	10,000
Community Safety from Crime	40,000
Information Sharing Project	9,000
Local Community Gathering Events	6,000
Local Community Strengthening Initiatives	2,000
Youth Recreation Programme	3,000
Hoon Hay Youth Centre - Recreational Programmes	3,000
Employment Initiatives (subject to report back on success rate after a six month period)	27,500
Parking Education Officer	7,500
Parks	
Huntsbury Park path	5,000
Toilets (new) Hoon Hay Park (Funding over two years - 1998/99 \$35,000)	35,000
Heritage/Environmental funding - Agenda 21 Planting/Display Boards	9,500
	300,000

Burwood/Pegasus Community Board

Funds held for allocation during year	18,100
City Streets	
Pedestrian Refuge Island - Gayhurst Road at Strathfield Avenue	9,000
Contribution to shared School Liaison Officer with Parking Unit	15,000
Burwood School - Safety Improvements	9,000
Wainoni Road/Bickerton Street - Thresholds	30,000

Note: For key to abbreviations see page 70.

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Burwood/Pegasus Community Board (contd.)

Community Activities	
Residents' Groups - Photocopying Subsidy	4,000
Parklands Community Creche - Allowance for rental of Parklands Community Creche property	10,000
Community Activities Assistant (To assist with the employment of short term contract staff)	6,000
Wainoni/Aranui Community Based Activities Co-ordinator	22,000
Community Awareness Days	2,000
Residents' Associations - Residents' Association support/seeding	3,000
Community Work Project Support	10,000
Youth Development Project - Burwood/Pegasus Youth Council	10,000
Community Needs Analysis at Dallington	10,000
Community Van	6,300
PEEEPS - To provide skills and training for local unemployed people	1,200
New Brighton Summer Activities - eg SummerTimes/Floral Festival/Santa Tour, Shrove Tuesday event	2,000
Volunteer Holiday Programmes Leader Training	2,000
Out of School Programme Volunteer Assistance	16,000
KidsFest 1997 Pirates Pandemonium	1,000
Shakedown '98 (Self Help Action for Kids in Emergencies)	2,000
Kidsfun After School Programmes - Aranui/Parklands	12,400
Burwood/Pegasus Kiwi Triathlon	1,200
Burwood/Pegasus Fishing Day	700
Holiday Programmes Staging Subsidy	21,600
Burwood Playcentre Reallocation Fund	2,000
Wainoni/Aranui Family Centre/Recreation Centre	2,000
E Tipu E Read Childcare Centre	20,000
Loan Servicing - New Brighton Tennis Club (For one year to upgrade existing courts)	500
Burwood/Pegasus Community Pride Garden Competition	1,000
Burwood/Pegasus Arbor Day Plantings	1,000
Beach - Clean-ups (Sponsored by Community Board)	4,000
Landscaping - Prestons Road and Waitikiri Drive	5,000
New Brighton Mall - Banners/Decorations	2,000
Parks	
Travis Wetland - Anne Flanagan Walkway	20,000
Wainoni Park - Construct post and cable barrier around car park area	5,000
Robyn Reserve - Lighting	13,000
Total Allocation Burwood/Pegasus Community Board	\$300,000

Shirley/Papanui Community Board

Discretionary funds held for allocation through the year	47,700
City Streets	
Winston Avenue - Street Lighting Upgrading	4,500
Footpath Resurfacing	50,000
Slater Street/Guild Street splitter islands - Safety Works	8,000
Shirley LATMS Works - Neighbourhood Improvements	10,000
Edgware Improvements - Neighbourhood Improvements	10,000
Community Activities	
Community Services Fund	30,000
Community Events - Two community days in each Ward	12,000
Community Van - Transport for non profit groups in Shirley and Papanui	7,000
Recreation Projects	6,500
Youth Sponsorship - Funding for disadvantaged children to attend camps	5,000
Belfast Community Pool	5,000
After School Care	8,300
After School/Holiday Programme Extensions	25,000
Belfast - Youth and Children - Provision of activities and holiday programmes	5,000
"Clash of the Schools" - In conjunction with Papanui Police Youth Aid Section	5,000
Shirley Kohanga Reo - To assist in establishing Kohanga Reo in Shirley	6,000
St Albans/Edgware Community Facility	10,000
St Albans Youth Activities	5,000
Teenage Gladiators - Pilot programme for High School students	5,000
Parks	
MacFarlane Park Safety Works	10,000
Malvern Park Play Equipment	15,000
St Albans Park	10,000
Total Allocation Shirley/Papanui Community Board	\$300,000

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