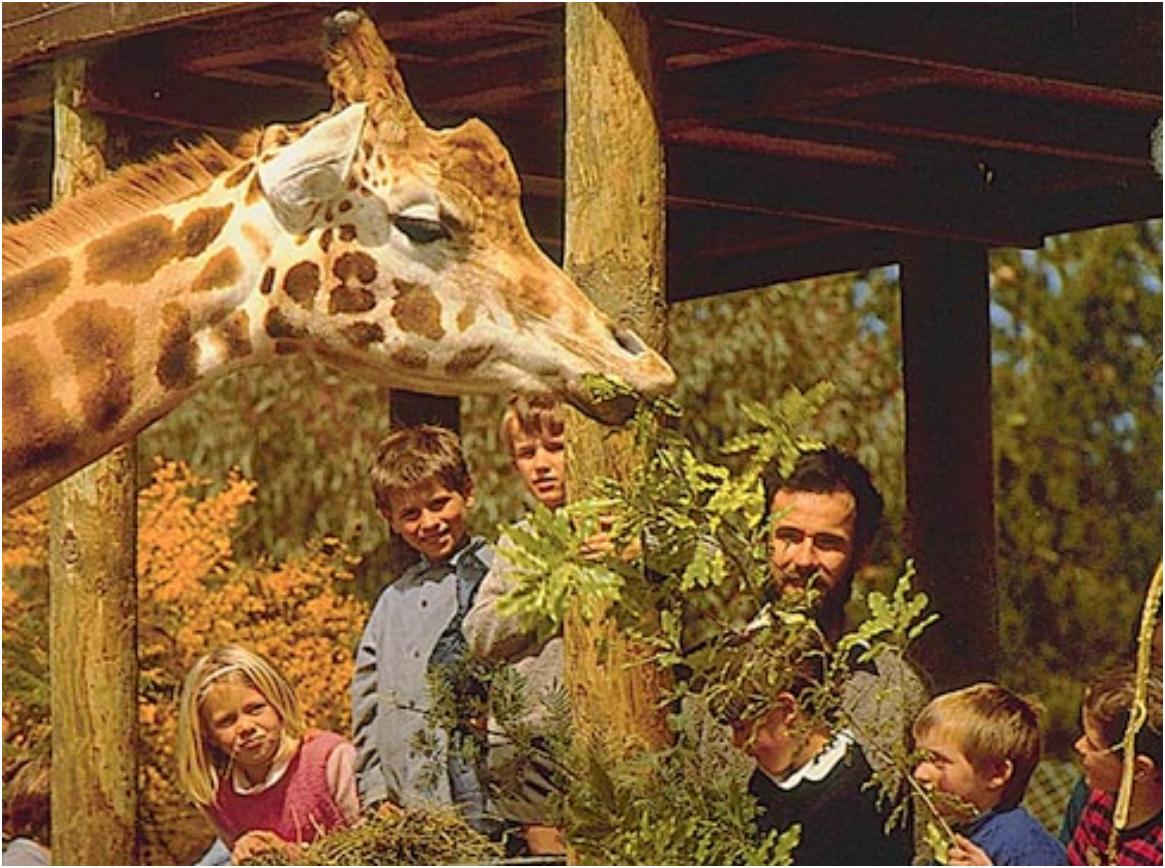


## GRANTS TO COMMUNITY ORGANISATIONS

	1996/97 BUDGET	1997/98 BUDGET	
	\$	\$	
<b>OUTPUT : COMMUNITY SERVICES</b>			
Provision to Subsidise Mayor's Welfare Fund	200,000	200,000	Note:
Community Development Scheme	313,000	330,000	The following future commitments have been made:
Community Development Fund Carry Forward 1995/96	41,113		
Safer Community Council	35,000	35,000	
Odyssey House	13,000	14,000 (a)	(a) Odyssey House
Council of Social Services	10,000	5,000	1997/98 \$14,000
Citizens Advice Bureau Christchurch City	30,000	30,000	1998/99 \$14,000
Kingdom Resources Trust	20,000	30,000 (b)	1999/00 \$14,000
Te Whare Roimata (Chch City Mission)	40,000	40,000 (c)	Three year commitment
Summer Lifeboat Institution	6,000	6,150	
Disabled Persons Centre	100,000	15,000	(b) Kingdom Resources Trust
Christchurch East School		8,000	\$30,000 pa starting 1997/98
	<u>808,113</u>	<u>713,150</u>	Three year commitment
<b>OUTPUT : ATTRACTIONS &amp; EVENTS</b>			
Events Seeding Grants	175,000	190,000	(c) Te Whare Roimata
Events Seeding Grants Carry Forward 1995/96	41,253		Christchurch City Mission
Orana Park	25,000	150,000 (d)	1997/98 \$40,000
Science Alive	96,000	225,000 (e)	1998/99 \$40,000
Christchurch Christmas Parade Trust	23,000	25,000	Last two years of a three year commitment.
Willowbank Wildlife Reserve	22,000	22,000	
	<u>382,253</u>	<u>612,000</u>	
<b>OUTPUT : ARTS &amp; HERITAGE</b>			
Community Arts Council (Administrative Support)	6,000	5,000	(d) Orana Park
Arts Council Scheme	173,000	193,000	\$150,000 pa for five years commencing 1997/98
National Marae	30,000	30,000 (f)	inflation adjusted.
Ferrymead Trust	100,000	50,000 (g)	(e) Science Alive
Christchurch Symphony Orchestra	112,000	120,000	\$225,000 pa for five years commencing 1997/98
Christchurch Symphony Orchestra - AIDA	0	25,000	inflation adjusted.
Orchestra Users Group	40,000	45,000	(f) National Marae
Canterbury Opera	25,000	30,000	1997/98 \$30,000
Christchurch Civic Music Centre	70,000	45,000	1998/99 \$30,000
Christchurch City Choir	20,000	35,000	Last two years of a three year commitment.
Court Theatre	17,500	25,000	
Maori Battalion War Memorial	15,000	0	
Aurora Centre	100,000	200,000 (h)	(g) Ferrymead Trust
Rewi Alley Video	10,000	0	\$50,000 pa for four years
Elmwood Auditorium		20,000	1997/98 first year
	<u>718,500</u>	<u>823,000</u>	
<b>OUTPUT : RECREATION &amp; SPORT</b>			
Hillary Commission Scheme	409,000	424,000	(h) Aurora Centre
Canterbury Surf Life Saving Association	56,500	80,000	1997/98 \$200,000
Ruapuna Development	50,000		1998/99 \$200,000
Canterbury Lawn Tennis Association	75,000		Last two years of a three year commitment.
Christchurch School of Gymnastics	100,000	10,000 (i)	
Parafed Canterbury	25,000	25,000 (j)	(i) Canterbury Lawn Tennis Association
Canterbury Indoor Bowls Association	20,000		Four years to run from a five year commitment. Held over until project proceeds.
Victory Park Board	0	141,200 (k)	(j) Parafed Canterbury
	<u>735,500</u>	<u>680,200</u>	1997/98 \$25,000
<b>OUTPUT : ENVIRONMENT &amp; PARKS</b>			
Orton Bradley Park	20,000	20,000	1998/99 \$25,000
Summit Road Society	10,000	15,000	Last two years of a three year commitment.
Port Hills Parks Trust Board	15,000	15,000	
Christchurch Beautifying Association	20,000	20,000	(k) Victory Park Board
	<u>65,000</u>	<u>70,000</u>	1997/98 \$141,200
<b>OUTPUT : CORPORATE SERVICES</b>			
Management Reviews	20,000	30,000	First year of a five year commitment
Unallocated	1,648		to service the loan for the Lancaster Park lights.
Allocated Costs	25,050	61,000	
	<u>46,698</u>	<u>91,000</u>	
<b>TOTAL COST GRANTS</b>	<u>2,756,064</u>	<u>2,989,350</u>	
<b>REVENUE</b>			
Hillary Commission Subsidy	409,000	424,000	
Arts Council	173,000	193,000	
	<u>582,000</u>	<u>617,000</u>	
<b>NET COST GRANTS</b>	<u>2,174,064</u>	<u>2,372,350</u>	

## GRANTS TO COMMUNITY ORGANISATIONS



Feeding time at Orana Park. Included in this draft Plan is a commitment to support Orana Park over the next 5 years.



'Science Alive'. A popular destination for both the young and not so young. The Council has agreed to support 'Science Alive' for the next 5 years.