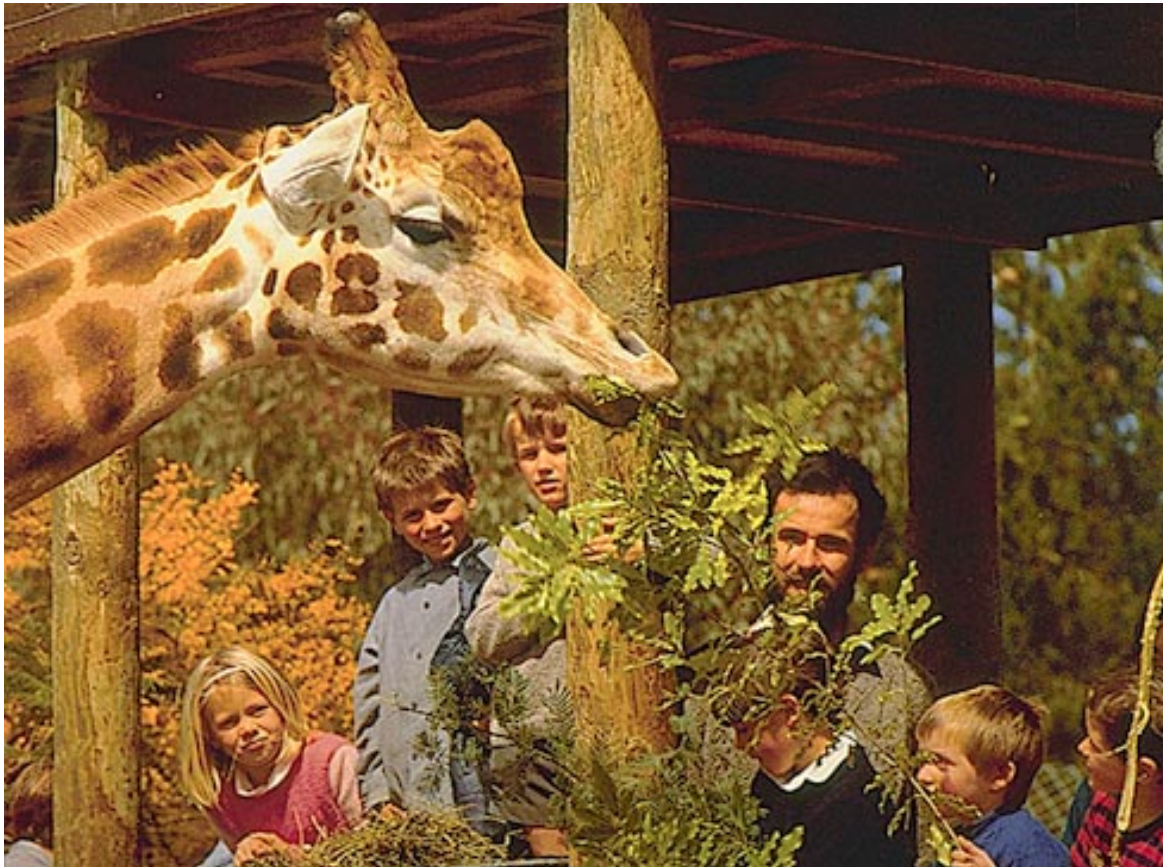


GRANTS TO COMMUNITY ORGANISATIONS

	1996/97	1997/98	Notes:
	BUDGET	BUDGET	
OUTPUT : COMMUNITY SERVICES			The following future commitments have been made:
Provision to Subsidise Mayor's Welfare Fund	200,000	200,000	
Community Development Scheme	313,000	330,000	
Community Development Fund Carry Forward 1995/96	41,113		(a) Odyssey House
Community Development Fund Carry Forward 1996/97		33,600	1997/98 \$14,000
Safer Community Council	35,000	35,000	1998/99 \$14,000
Odyssey House	13,000	14,000	1999/00 \$14,000
Council of Social Services	10,000	5,000	Three year commitment
Citizens Advice Bureau Christchurch City	30,000	30,000	
Kingdom Resources Trust	20,000	30,000	(b) Kingdom Resources Trust
Te Whare Roimata (Chch City Mission)	40,000	40,000	\$30,000 pa starting 1997/98
Sumner Lifeboat Institution	6,000	6,150	Three year commitment
Disabled Persons Centre	100,000	15,000	
Christchurch East School		8,000	(c) Te Whare Roimata
	<u>808,113</u>	<u>746,750</u>	Christchurch City Mission
OUTPUT : ATTRACTIONS & EVENTS			1997/98 \$40,000
Events Seeding Grants	175,000	140,000	1998/99 \$40,000
Events Seeding Grants Carry Forward 1995/96	41,253		Last two years of a three year commitment.
Events Seeding Grants Carry Forward 1996/97		11,000	
Orana Park	25,000	150,000	(d) Orana Park
Science Alive	96,000	225,000	\$150,000 pa for five years
Christchurch Christmas Parade Trust	23,000	25,000	commencing 1997/98
Willowbank Wildlife Reserve	22,000	22,000	inflation adjusted.
	<u>382,253</u>	<u>573,000</u>	
OUTPUT : ARTS & HERITAGE			(e) Science Alive
Community Arts Council (Administrative Support)	6,000	5,000	\$225,000 pa for five years
Arts Council Scheme	173,000	193,000	commencing 1997/98
National Marae	30,000	30,000	inflation adjusted.
Ferrymead Trust	100,000	50,000	(f) National Marae
Christchurch Symphony Orchestra	112,000	200,000	1997/98 \$30,000
Orchestra Users Group	40,000	45,000	1998/99 \$30,000
Canterbury Opera	25,000	45,000	Last two years of a three year
Christchurch Civic Music Centre	70,000	45,000	commitment.
Christchurch City Choir	20,000	35,000	
Court Theatre	17,500	25,000	
Maori Battalion War Memorial	15,000	0	(g) Ferrymead Trust
Aurora Centre	100,000	200,000	\$50,000 pa for four years
Aurora Centre Carry Forward 1996/97		100,000	1997/98 first year
Rewi Alley Video	10,000	0	
Elmwood Auditorium		20,000	(h) Aurora Centre
Artist in Residence Scheme		20,000	1997/98 \$200,000
	<u>718,500</u>	<u>1,013,000</u>	1998/99 \$200,000
OUTPUT : RECREATION & SPORT			Last two years of a three year
Hillary Commission Scheme	409,000	424,000	commitment.
Canterbury Surf Life Saving Association	56,500	80,000	
Ruapuna Development	50,000		(i) Canterbury Lawn Tennis Association
Ruapuna Development Carry Forward 1996/97		50,000	Four years to run from a five year
Canterbury Lawn Tennis Association	75,000		commitment. Held over until
Christchurch School of Gymnastics	100,000	10,000	project proceeds.
Parafed Canterbury	25,000	25,000	(j) Parafed Canterbury
Canterbury Indoor Bowls Association	20,000		1997/98 \$25,000
Victory Park Board	0	141,200	1998/99 \$25,000
World Disabled Swimming Championships		50,000	Last two years of a three year
	<u>735,500</u>	<u>780,200</u>	commitment.
OUTPUT : ENVIRONMENT & PARKS			(k) Victory Park Board
Orton Bradley Park	20,000	20,000	1997/98 \$141,200
Summit Road Society	10,000	15,000	First year of a five year commitment
Port Hills Parks Trust Board	15,000	15,000	to service the loan for the Lancaster Park
Christchurch Beautifying Association	20,000	20,000	lights.
	<u>65,000</u>	<u>70,000</u>	
OUTPUT : CORPORATE SERVICES			(l) Port Hills Trust Board
Management Reviews	20,000	30,000	1997/98 \$15,000 - to be used to finish
Unallocated	1,648		carpark.
Allocated Costs	25,050	61,966	1998/99 \$20,000 - for landscaping
	<u>46,698</u>	<u>91,966</u>	associated with carpark.
TOTAL COST GRANTS	<u>2,756,064</u>	<u>3,274,916</u>	(m) Theatre Royal
REVENUE			To follow on from the grant to the Aurora
Hillary Commission Subsidy	409,000	424,000	Centre
Arts Council	173,000	193,000	1999/00 \$200,000
	<u>582,000</u>	<u>617,000</u>	2000/01 \$165,000
NET COST GRANTS	<u>2,174,064</u>	<u>2,657,916</u>	



Feeding time at Orana Park. Included in this draft Plan is a commitment to support Orana Park over the next 5 years.



'Science Alive'. A popular destination for both the young and not so young. The Council has agreed to support 'Science Alive' for the next 5 years.