

# ENVIRONMENTAL POLICY AND PLANNING

## Cost of Proposed Services

Budget 1996/97			Budget 1997/98	
Net Cost	Operational Outputs	Gross Cost	Revenue	Net Cost
\$		\$	\$	\$
805,191	Plans & Policy Statements	748,787		748,787
81,910	Consents & Applications	136,091		136,091
1,990,288	Policy Advice	2,723,860	(15,000)	2,708,860
231,015	Information	288,048		288,048
213,320	Environmental Promotion	209,162		209,162
174,059	Monitoring	179,042		179,042
30,716	Funds Administration	22,380		22,380
<hr style="border-top: 1px dashed black;"/>				
<b>3,526,500</b>	<b>Net Cost of Service</b>	<b>4,307,369</b>	<b>(15,000)</b>	<b>4,292,370</b>
<hr style="border-top: 1px dashed black;"/>				

Note: The above Cost of Service Statement includes a depreciation provision for 1996/97 of \$52,762 and in 1997/98 of \$46,330. The cost of capital charge for 1996/97 is \$5,942 and in 1997/98 is \$8,182. Cost of capital is not reflected in the above figures. Revenue for 1997/98 includes external revenue of (\$15,000).

Projected Net Cost 1998/99	4,378,217
Projected Net Cost 1999/00	4,465,781

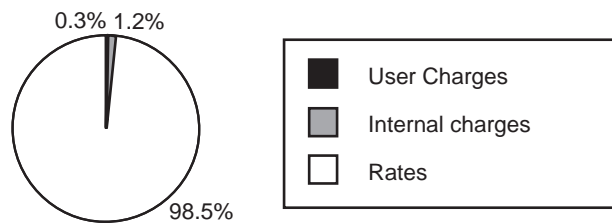
1996/97	Capital Outputs	1997/98
\$		\$
40,000	Renewals & Replacements	35,000
0	Asset Improvements	0
2,422,000	New Assets	1,387,000
<hr style="border-top: 1px dashed black;"/>		
<b>2,462,000</b>		<b>1,422,000</b>
<hr style="border-top: 1px dashed black;"/>		

The 1996/97 Capital Outputs include carry forward projects of \$312,000 and the 1997/98 Capital Outputs include carry forward projects of \$37,000.

## Planned Services

- Review and monitor the objectives and policies of the City Plan prepared under the Resource Management Act 1991.
- Monitor the preparation and administration of policy statements and plans prepared by the Canterbury Regional Council and adjacent local authorities.
- Prepare concept plans for urban renewal and environmental improvements of the city, including the Central City.
- Provide policy advice on planning and development, conservation, design and heritage, transportation and environmental health issues, that affect the city.
- Develop projects and prepare feasibility studies for achieving the objectives and policies of the City Plan, other than by regulation.
- Administer funds set aside for promoting heritage retention and the removal of non-conforming activities.
- Provide information and analysis of the economic, social and environmental issues of the city.
- Promote an awareness of the environmental issues and values of the city.
- Provide a preliminary advice service to businesses on planning and regulatory matters.

## Sources of Funding



## Overall Service Objectives

These services contribute towards a wide range of the Council's Strategic Objectives including: A1, A2, A5-A9, A11-A13, B1-B7, C5, C9-13 and D4 (see pages 23-29).

In summary the aim is to:

- 1.(a) Manage and plan the use, development and protection of the natural and physical resources of the city in a sustainable way which:
  - meets the reasonably foreseeable needs of future generations.
  - provides effective opportunities for business and other economic activities.
  - protects and enhances the significant natural environmental qualities of the city.
  - provides for a diverse range of housing needs.
  - maintains and enhances the amenity values of the city.
  - enhances the landscape, visual and heritage qualities of the city.
  - limits the adverse effects of activities on the environment.
  - provides for a pattern of community, recreation and shopping facilities that effectively services the needs of the city.
  - co-ordinates developments with the provision of services.
  - provides effectively for movement around the city.
  - balances the right of landowners to develop activities and the rights of the community to have external effects minimised.

## ENVIRONMENTAL POLICY AND PLANNING

### Overall Service Objectives (Continued)

- 1.(b) To apply the principles of environmental health in ways which promote the health, safety, comfort and well-being of the citizens of the city.
- 1.(c) To monitor the environmental, social and economic well-being of the city.

### Objectives for 1997/98

2. Assist with the hearing of submissions on the City Plan, particularly as they relate to the objectives and policies.
3. Prepare concept plans for the environmental improvement of the Central City, neighbourhood improvement plans and urban renewal programmes.
4. Prepare concept plans for areas of the natural environment for the city.
5. Undertake detailed studies of parts of the city subject to change and growth.
6. Assess applications for grants to help retain listed heritage buildings.

### Performance Indicators

- 1.1 Residents satisfied with the value for money of rates spent on overall city and environmental planning, at least 60%.
- 2.1 Reports completed within time frame set down by City Plan process.
- 3.1 Complete within budget by 30 June 1998.
- 4.1 Complete by 30 November 1997.
- 5.1 Complete by 30 June 1998.
- 6.1 Provide assistance to owners of six listed buildings by 30 June 1998.



Examples of the redevelopment of Inner City housing.