

NEW CAPITAL PROJECTS

New Capital Initiatives ⁽¹⁾

City Streets

• Oxford Terrace (at Centennial Pool)	
Manchester - Madras Upgrading	200,000
• 9 Security Cameras for Inner City	135,000
• Streetlight Poles (Transit NZ subsidy \$58,480) ⁽²⁾	136,000
• Reduction to Kerb and Channel programme ⁽²⁾	(2,000,000)

Customer Services

• Customer Information and Interaction System (Software and Development Work)	487,500
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Car Parking

• Additional Inner City Parking Meters	62,500
• Parking Meter Replacements	125,000
• CCTV Cameras Lichfield Street Carpark	20,000

Environmental Services

• Upgrade computer resources to improve service	285,000
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Environmental Policy and Planning

• Heritage Buildings	300,000
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Library

• Integrate Sumner Library into Library Network	103,400
• Parenting Room - Central Library	33,000

Property

• Christchurch Pier Development - Stage II and III ⁽⁴⁾	2,350,000
• Civic Offices - Security System	50,000
• Civic Offices - Earthquake Strengthening	180,000
• Mona Vale - Alterations to Kitchen & Toilets ⁽⁵⁾	130,000
• Council Chambers Sound System	30,000

Facilities

• QEII Men's/Women's/Disabled/Family	130,000
• QEII Pool Energy Efficiency Measures	92,400
• QEII Weight Training Equipment	52,000
• QEII - Computerised Banking System	66,000
• QEII Media/Corporate Rooms	180,000
• QEII Replacements	222,040
• Jellie Pool Filtration Upgrade	100,000
• Wharenui Pool Filtration Upgrade	235,000

Waste Management

• CAD Work Stations for Utility Mapping	50,000
• RMF/GPS Kerbside Recycling	605,000
• Christchurch Treatment Works ⁽²⁾	2,700,000
• Reticulation Odour Control ⁽²⁾	100,000

Water Services

• Leak Detection Initiatives	80,000
• Land Drainage Renewals and Replacements ⁽²⁾	500,000

Parks

• General Cemetery Improvements	50,000
• Christchurch Pier Landscaping	300,000
• Nicholls Reserve - Landscape Development	3,500

• Kibblewhite Reserve - Landscape Development	29,500
• Bottle Lake Forest Park - Playground	20,000
• Bottle Lake Forest Park - Carpark Formation	45,000
• Major Hornbrook Road - New Reserve Development	10,000
• Glenstrae Reserve - New Reserve Development	5,000
• St Lukes Reserve - Development of Extension	5,000
• Sumnervale Reserve - Drainage	20,000
• New Reserve Landscaping	12,000
• Playground renewals ⁽²⁾	135,000
• Playing field reconstruction ⁽²⁾	30,000
• Bridges/structures renewals ⁽²⁾	115,000
• Park path reseals ⁽²⁾	27,500
• New Reserves development catchup ⁽²⁾	18,000
• Amenity/landscape planting projects ⁽²⁾	42,500
• Pathways formation ⁽²⁾	62,500
• Playgrounds - new installations ⁽²⁾	155,000
• Irrigation systems ⁽²⁾	45,000
• Recreational facilities ⁽²⁾	40,000
• Buildings/equipment replaced ⁽²⁾	135,000
• Major Parks tree replacements ⁽²⁾	60,000
• Reserve purchases ⁽²⁾	500,000

Art Gallery

• Project Brief for New Art Gallery ⁽³⁾	300,000
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Leisure and Community Services

• Leisure Facilities - Plant Replacement ⁽²⁾	215,000
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Committee Secretariat/Legal Services

• Computer Equipment	29,800
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\$10,150,140
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Notes:

⁽¹⁾ This listing is of projects not previously shown in the forward capital programme. See pages 71-91 for the full programme.

⁽²⁾ Additional expenditure resulting from the asset management plans.

⁽³⁾ The 2000/2001 budget for Stage I of the Art Gallery has been reduced by this amount.

⁽⁴⁾ Construction of the Pier Terminus Building is conditional upon obtaining tenants for not less than 60% of the building.

⁽⁵⁾ Subject to the lessee agreeing to contribute \$160,000 for upgrading and accepting responsibility for future internal refurbishment.