

COMMUNITY BOARD FUNDED PROJECTS

1996/97 Budget

\$

Hagley/Ferrymead Community Board

Funds held for allocation during year	49,000
Budget Tables	
Allocation to Project 2000 Special Fund	4,000
Community Activities	
Community Van (Recovery for Hire)	7,000
Community Pride Garden Competition	400
Recreation Programmes	3,000
Grants to Volunteer Libraries (Redcliffs, Heathcote, Sumner, Woolston)	4,000
Grant - Woolston Community Pool (Supervisor)	1,000
Community Development Fund Scheme (Fund Top Up)	25,000
Free Community Events	5,000
Community Facilities (to be identified)	30,000
Phillipstown Community Facility	30,000
Parks	
Fitness Trail Woolston Park	7,500
Esplanade Seating	3,000
City Streets	
Neighbourhood Improvement Works:	
Tilford Street - Restraints	35,000
Rochester Street at Gloucester Street and Worcester Street	40,000
Morris/Bracken (Avonside LATM's)	15,000
James Street - 2 Speed Humps	10,000
Works to be identified (Existing NIP's or LATM's)	10,000
Safety Works - North Avon/North Parade Roundabout	20,000
Seating - Ensors/Charles Street Road Reserve	550
Seating - Zig-zag	550
	\$300,000

Riccarton/Wigram Community Board

Funds held for allocation during year	46,700
Community Activities	
Holiday Programmes	
- 4th term Hei Hei	2,500
- 4th term YMCA	6,400
- Kiwisport	400
- Wharenui	10,000
- Hillary Crescent	6,000
Community Grants	20,000
After School Programmes	5,000
Youth Programmes	20,000
Community Development Support	10,000
Intermediate Out of School Activities	8,000
Community Funding	10,000
Community Halls	5,000
'Year of Eradication of Poverty'	5,000
Parks	
Leslie Park Carpark Information	20,000
Holmes Park Playground Upgrade	8,000
Basketball Half Courts	18,000
Cricket Courts	14,000
City Streets	
Footpath Resurfacing	50,000
Maidstone/Waimairi Road Intersection	15,000
Neighbourhood/Safety Improvement Works	20,000
	\$300,000

Note: For key to abbreviations see page 29

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Fendalton/Waimairi Community Board

Funds held for allocation during year	50,000
City Streets	
Wilfrid/Ilam - Threshold at intersection	20,000
Fendalton/Clyde - Modify slip lane Clyde Road into Fendalton Road	15,000
Maidstone/Waimairi - Intersection improvements (Board share with Riccarton/Wigram Community Board and Council)	15,000
Memorial Ave - Right turning Bay at Russley Golf Club	20,000
Wairarapa/Queens - Raised platform (Holmwood LATM)	24,500
Footpath Reseals	7,500
Parks	
Jellie Park - Upgrade play equipment	25,000
Elmwood Park - Seal path, St Andrews Square to Park	4,000
Grant Armstrong Park - Seal path, Vauxhall to Isleworth	6,000
Half Basketball Courts, 2 @ \$9000-1 Fendalton Ward & 1 Waimairi Ward (locations to be determined)	18,000
Nunweek Park - Path to Toilet Block	6,000
Community Activities	
Aurora Centre - Grant	20,000
Community Creche Rentals	5,000
Community Funding - Top up	30,000
Out of School Care - Setup grant	2,000
Bishopdale Mural - Extension of Project	3,000
Avonhead Research re community facilities	4,000
Community Grants	25,000
Total Allocation - Fendalton/Waimairi Community Board	300,000

Spreydon/Heathcote Community Board

Funds held for allocation during year	50,000
City Streets	
Centaurus Road/Wilsons Road - Roundabout	40,000
Footpath Resurfacing - To include Fifield Terrace - Ford to Chomondeley	25,000
Centaurus Road - Whaka to Bowenvale Bridge - New path	6,000
Community Activities	
Rowley Resource Centre	6,000
Community Funding Committee	500
Kingdom Resources or Business Grow	25,000
Agenda 21 - Environmental Enhancement	17,500
Beckenham Village - Landscaping, etc.	10,000
Crime Prevention Through Environmental Design	20,000
Community Needs Research	3,000
Hoon Hay Youth Centre	10,000
Parks	
Hollis Reserve - Upgrade of play equipment/undersurfacing	20,000
Reserve Safety Barrier - Cashmere Village Green	5,000
Ashgrove Reserve - Upgrade ponds and install circulating pump	10,000
Addington Cemetery - Enhancements	5,000
Sydenham Park - Flower beds	5,000
Somerfield Park - Drainage re footpath	10,000
Hillsborough Park - Playground/tennis court	25,000
Purau Terrace - Seal bottom section of walkway	2,000
Marylands Park - Planting of buffer and shelter belt	5,000
Total Allocation Spreydon/Heathcote Community Board	\$300,000

Burwood/Pegasus Community Board

Funds held for allocation during year	30,028
City Streets	
Beach Road/Bower Avenue Intersection - Kerb realignment	5,000
Ashwood Street - Traffic Restraints	25,000
Chadbury Street - Parkview School Blips	20,000
Rowan Avenue - Restraints St James School	25,000
LATM - Traffic Safety	25,000
Parks	
Tree Planting	2,000
Harold Henry Park - Playground Equipment	15,000
Bexley Reserve - Landscaping for possible Riding School	2,000

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Burwood/Pegasus Community Board (contd.)

Amelia Rogers Reserve - Installation of irrigation system	4,000
Coast Care Development	9,500
Community Development	
Resident's Groups - Photocopying subsidy	2,000
Parklands Community Creche - Resource planning and building design costs to establish Creche Facilities in Parklands	3,000
Wainoni/Aranui Family Centre Based Activities Co-ordinator	21,060
Community Activities Assistant	9,092
PEEEPS Programme	6,000
Community Projects	
Community Van	5,350
Community Watch	8,000
Community Work/Project Support	13,000
Community Programme	
New Brighton Activities - e.g. SummerTimes/Floral Festival/Christmas Parade	5,000
Funtastic Family Roadshow - Annual free spring family festival show	5,000
Community Arts Project - Involving community and Polynesian Arts groups	5,000
Basketball Half Courts - North Shore	9,000
KidsFest 1996 Pirates Pandemonium	770
Shakedown '96 (Self Help Action for Kids in Emergencies)	2,000
EPH Unit - Elderly persons entertainment scheme	1,000
Three on Three (Half Basketball Court) - Tournament	1,200
Holiday Programmes Staging Subsidy	6,000
Youth Development Project	9,000
Artificial Cricket Pitches	2,000
General	
Agenda 21 (See also page 107)	5,000
Burwood/Pegasus Community Pride Garden Competition	1,000
Burwood/Pegasus Arbor Day Plantings	1,000
Bexley Residents' Association - 20th Anniversary Celebration	1,400
Beach - Clean-ups	2,000
Loan Servicing - On behalf of the New Brighton Tennis Club	800
Queen Elizabeth Park - Youth Park Development	6,000
Mainstreet Co-ordinator	5,000
Community Volunteers	1,800
Total Allocation Burwood/Pegasus Community Board	300,000

Shirley/Papanui Community Board

Discretionary funds held for allocation through the year	50,000
City Streets	
Emmett Street - Street Lighting	10,000
St James Avenue - Upgrading	10,000
Matsons Avenue - Providing garden plots at (43) street trees	8,000
Matsons Avenue Traffic Restraints	10,000
North Avon/North Parade - Roundabout	20,000
Morrison/Langdons - Type B Threshold	25,000
Innes Road - Loading zone/drop-off bay outside Mairehau High School	8,000
Footpath Resurfacing - Unprogrammed Footpaths	40,000
Parks	
Champion Reserve - To provide further playground equipment	15,000
Petrie Park - Seal path to play equipment	3,000
2x1/2 court basketball courts	18,000
Murchison Park - Preschool play equipment	9,000
Property	
Redwood Community Centre- Conversion/extension for sole use by creche	10,000
Community Activities	
Belfast Community Pool - Grant to assist in the operation of the pool	5,000
Community Days - (3 in each Ward)	12,000
Community Services Fund	30,000
Community Van - Rental of van for a further year	7,000
Recreation Projects	5,000
Youth Sponsorship	5,000
Total Allocation Shirley/Papanui Community Board	\$300,000

Note: For key to abbreviations see page 29