

SCHEDULE OF DELETIONS FROM 5 YEAR CAPITAL EXPENDITURE PROGRAMME

	1996/97 \$	1997/98 \$	1998/99 \$	1999/00 \$	2000/01 \$
The following items appeared in the forward programme of the 1995/96 Annual Plan and have since been deleted. The reason for the deletion is noted immediately below the project description.					
Parks					
Reserve Purchases - Estuary Green Edge	900,000				
Land no longer available for purchase					
Reserve Purchases - Estuary Green Edge Land Sale			(700,000)		
Land no longer available for purchase					
New Reserve Development - Vanderbilt Reserve	5,000				
Work to be completed in 1995/96					
New Reserve Development - Old Stone House Reserve	5,000				
Purchase of extension stalled - Development work not proceeding					
New Reserve Development - Old Stone House Reserve			15,000		
Purchase of extension stalled - Development work not proceeding					
New Reserve Development - Gilberthorpes Reserve	8,000				
Work to be completed in 1995/96					
Drainage Work - Western Park	15,000				
Delayed until club relocation and adjacent land proposals resolved					
Fencing (New) - Rawhiti Domain			9,000		
Work to be completed in 1995/96					
Building/Equipment Upgrades - Botanic Gardens Townsend House				15,000	
Work not proceeding - Project has been superceded					
Botanic Gardens Production Facilities - Greenhouse Solar Heating			20,000		
Work not proceeding - Project has been superceded					
Parks Furniture - Hagley Park Victoria Lake BBQ				10,000	
Work to be completed in 1995/96					
Lighting - Bickerton Reserve			3,500		
Work to be completed in 1995/96					
Park Artworks (New) - Botanic Gardens Fountain					60,000
Replaced by Peacock Fountain					
Total for Parks	933,000	44,000	(696,500)	25,000	60,000
City Streets					
Kerb and Channel Renewal:					
Lincoln Rd (Domain - Coppell)	80,000				
Major widening proposed in future years					
Hollyford Ave (Clyde - Hooker)			250,000		
Existing kerb and flat channel will be repaired					
Ilam Rd (Rountree - Creyke)			220,000		
Existing kerb and flat channel will be repaired					
Lytelton St (Wychbury-Sparks)			380,000		
Works along this street have been reprogrammed, this work is now in year 6					
Memorial Ave (Gleneagles - Ilam)			170,000		
Existing kerb and flat channel will be repaired					
McCombs St (Selwyn - Cooke)				130,000	
Existing kerb and flat channel will be repaired					
Major Construction/Widening:					
Manchester/Hereford St			60,000		
Widening at intersections along Manchester St is now seen as inappropriate					
Manchester/Tuam St			60,000		
Widening at intersections along Manchester St is now seen as inappropriate					
Safety Works:					
Barrington/Athelstan St			60,000		
Recent accident data shows a reduction in the number of collisions at this site					
Bexley/Breezes Rd			25,000		
Recent accident data shows a reduction in the number of collisions at this site					
Buchanans/Haskett Rd			36,000		
Recent accident data shows a reduction in the number of collisions at this site					

Note: For key to abbreviations see page 29

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Safety Works (contd.)					
Main South Rd at Watts Rd Recent accident data shows a reduction in the number of collisions at this site		20,000			
New Brighton/Queensbury Recent accident data shows a reduction in the number of collisions at this site		25,000			
Neighbourhood Improvement Works:					
Colombo/Remuera St The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval	25,000				
Centaurus/Remuera St The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval		25,000			
Rata/Straven Rd The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval	25,000				
Truscotts/Station/Martindales The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval	50,000				
Rata/Straven Rd The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval	25,000				
Havelock St The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval		25,000			
Keighleys & McGregors Rds The NIP/LATM has not yet been approved for this area, works will be reprogrammed following approval		20,000			
Total for City Streets	205,000	296,000	1,080,000	130,000	0
GRAND TOTAL	\$933,000	\$340,000	\$383,500	\$155,000	\$60,000

Note: For key to abbreviations see page 29