

## GRANTS TO COMMUNITY ORGANISATIONS

	1995/96 BUDGET	1996/97 BUDGET	
<b>OUTPUT : COMMUNITY SERVICES</b>	<b>\$</b>	<b>\$</b>	
Provision to Subsidise Mayor's Welfare Fund	185,000	200,000	
Community Development Scheme	302,000	313,000	
Community Development Fund Carry Forward 1995/96		41,113	
Safer Community Council	30,000	35,000	
Odyssey House	13,000	13,000	
Council of Social Services	10,000	10,000	
Citizens Advice Bureau Christchurch City	12,500	30,000	
Kingdom Resources Trust	15,000	20,000	
Te Whare Roimata (Chch City Mission)	12,000	40,000	(a)
Sumner Lifeboat Institution	5,900	6,000	
Disabled Persons Centre		100,000	
	<u>585,400</u>	<u>808,113</u>	
<b>OUTPUT : ATTRACTIONS &amp; EVENTS</b>			
Events Seeding Grants	120,000	175,000	
Events Seeding Grants Carry Forward 1995/96		41,253	
Orana Park	100,000	25,000	
Science Alive	129,000	96,000	
Christchurch Christmas Parade Trust	20,000	23,000	(a)
Willowbank Wildlife Reserve	22,000	22,000	
	<u>391,000</u>	<u>382,253</u>	
<b>OUTPUT : ARTS &amp; HERITAGE</b>			
Community Arts Council	6,000	6,000	(b)
Arts Council Scheme	35,000	173,000	
National Marae	50,000	30,000	(b)
Ferrymead Trust	175,000	100,000	
Christchurch Symphony Orchestra	105,000	112,000	(c)
Orchestra Users Group	0	40,000	
Canterbury Opera	17,500	25,000	
Christchurch Civic Music Centre	70,000	70,000	(c)
Christchurch City Choir	0	20,000	
Court Theatre	30,000	17,500	
Cathedral Visitors Centre	20,000	0	
Heritage Tramway Trust	60,000	0	(c)
Maori Battalion War Memorial	0	15,000	
Aurora Centre	0	100,000	(d)
Rewi Alley Video		10,000	
	<u>568,500</u>	<u>718,500</u>	
<b>OUTPUT : RECREATION &amp; SPORT</b>			
Hillary Commission Scheme	390,000	409,000	(f)
Canterbury Surf Life Saving Association	48,000	56,500	
Ruapuna Development	0	50,000	
Canterbury Netball Union	150,000	0	
Canterbury Lawn Tennis Association	75,000	75,000	(e)
Christchurch School of Gymnastics	0	100,000	
Sports Promotion	20,000		
Parafed Canterbury	0	25,000	(f)
Canterbury Indoor Bowls Association	0	20,000	
	<u>683,000</u>	<u>735,500</u>	
<b>OUTPUT : ENVIRONMENT &amp; PARKS</b>			
Orton Bradley Park	18,000	20,000	
Summit Road Society	8,000	10,000	
Port Hills Parks Trust Board	12,000	15,000	
Christchurch Beautifying Association	15,400	20,000	
	<u>53,400</u>	<u>65,000</u>	
<b>OUTPUT : CORPORATE SERVICES</b>			
Management Reviews	7,500	20,000	
Unallocated	5,500	1,648	
Allocated Costs	37,927	25,050	
	<u>50,927</u>	<u>46,698</u>	
<b>TOTAL COST GRANTS</b>	<u>2,332,227</u>	<u>2,756,064</u>	
<b>REVENUE</b>			
Hillary Commission Subsidy	390,000	409,000	
Arts Council	35,000	173,000	
	<u>425,000</u>	<u>582,000</u>	
<b>NET COST GRANTS</b>	<u>1,907,227</u>	<u>2,174,064</u>	

Note:  
The following future commitments  
have been made:

- (a) Te Whare Roimata  
1997/98 \$40,000  
1998/99 \$40,000
- (b) The National Marae  
1997/98 \$20,000  
1998/99 \$20,000
- (c) Christchurch Civic Music Centre  
1997/98 \$45,000
- (d) Aurora Centre  
1997/98 \$200,000  
1998/99 \$200,000
- (e) Canterbury Lawn Tennis Assn.  
To service a loan for a period of  
five years with the provision of  
\$75,000. This loan will commence  
in the 1996/97 financial year.

- (f) Parafed Canterbury -  
1997/98 \$25,000  
1998/99 \$25,000