

## NEW CAPITAL PROJECTS

### New Capital Initiatives

#### Waste Management

- CTW Odour Control Works 310,000  
Spread over 3 years - 1997/98 - 350,000  
- 1998/99 - 300,000

#### City Streets

- Major Amenity Improvements Oxford Tce/  
Cashel Street 110,000  
In 1997/98 - 100,000
- Major Amenity Improvements Worcester/  
Square/Latimer 300,000  
In 1997/98 - 225,000
- Major Amenity Improvements - Cashel Street  
(Manchester - High St) 200,000
- Safety Works Aldwins Road/Harrow Street 116,000
- Safety Works Pages Road 25,000
- Safety Works Stanmore Road/Draper Street 16,000
- Safety Works Sawyers Arms/Gardners Roads 77,000
- Safety Works Burnbrae Street/Eastern Roads 22,700
- Safety Works Glenstrae Road barrier 50,000
- Public Transport Initiatives 150,000
- Safety Works Blenheim Road/Matipo Street 130,000
- Major Amenity Improvements Tuam Street 90,000
- Bus Shelters 100,000
- New Construction Railway Access Road 150,000
- New Construction Sawyers Arms Road 20,000
- New Construction Buchanans Road 44,000
- Speed Cameras 100,000
- Security Cameras South City Area 20,000
- New Construction Marine Parade 250,000
- Safety Works Shirley Road 8,000
- Safety Works pedestrian refuges:
  - Nursery/Tuam Street 8,000
  - Harrow/Bordesley Street 8,000
  - Harrow/Olliviers Road 8,000
- New Construction Cannon Hill Crescent 10,000
- Safety Works Centaurus Road  
at shopping centre 5,000
- Safety Works Lincoln Road at Sunnyside Hospital 10,000
- Safety Works Papanui Road at Selwyn House 10,000
- Traffic Lights Waimairi/Maidstone 45,000
- Hillary Crescent Undergrounding 117,000

#### Library

- Book Stock - Childrens Outreach Development 22,000
- Automation of Sumner and St Martins  
Childrens Libraries 29,000

#### Art Gallery

- Security system 24 hour lapse recording system 15,000
- 11 additional digital cameras to cover blind  
spots 33,000

#### LACSU

- QEII Creche Extensions 40,000

#### Environmental Services

- Dog Control Relocation of Facilities 70,000

### Environmental Policy & Planning

- Gateways to the City 30,000  
In 1997/98 - 30,000

#### Parks

- Lighting and Safe Egress to the Events Area  
North Hagley Park 100,000
- Rothersey Reserve Development 30,000
- New Bedding Plant Plots in Central City 20,000
- Playground - Upgrading and New Installations 120,000
- Cemetery Development (capital) 50,000
- Unspecified Reserve Purchases 500,000
- New Brighton Horseshoe Lake 10,000
- Pathway Lake Terrace Road 7,000
- Playground/Picnic area Bottle Lake Plantation 20,000
- Playground Upgrading Morley Reserve 10,000

#### Property

- Redwood Community Creche upgrade  
(Subject to Community Board contribution of  
\$10,000) 50,000

#### Leisure & Community Services

- English Park New Drainage 34,000
- Jellie Park Driveway/Carpark 72,000
- QEII Stadium 60,000
- Templeton Toddlers Pool  
(Subject to matching funding from Riccarton/  
Wigram Community Board) 25,000

#### Papanui Service Centre

- Computer equipment 5,000
- EFTPOS equipment 4,000

#### Beckenham Service Centre

- Hoon Hay Community Centre Lino Replacement 4,800
- Somerfield Community Centre Upgrading 16,000

#### Property

- Hospital/Car Park 3,500,000  
In 1997/98 - \$2m
- Wigram Bitumen Plant Extensions 85,000

#### Convention/Entertainment Facilities

- Equipment - Convention Centre 200,000

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\$7,671,500  
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#### Notes:

- (1) This listing is of projects not previously shown in the forward capital programme. See pages 71-90 for the full programme, and pages 91-92 for deletions from the programme shown in the 1995/96 Annual Plan.
- (2) Matching the Roothing projects is a \$191,400 subsidy from Transfund New Zealand. There is also a matching draw down from a Special Fund for the Hillary Crescent Undergrounding.