

riccarton bush trust

Riccarton Bush Trust manages a 6.373 hectare native bush remnant gifted to the people of Canterbury in 1914. The Trust manages Riccarton House and its 5.41 hectare of grounds including Deans Cottage, the first house built on the Canterbury Plains. Incorporated under a 1914 Act of Parliament, the Riccarton Bush Trust has powers to levy the Christchurch City Council for funding to maintain and operate the Riccarton Bush, Riccarton House and its grounds. The Christchurch City Council appoints six of the nine members on the Trust Board.

Statement of Objectives and Service Performance

Objectives for 2001/02	Performance Indicators	Actual	Target
1. To protect, enhance and make accessible the lands described as 'Riccarton Bush' within the Act.	1.1 Conserve and enhance the property in complete accordance with the Act and the conservation, business and management plans	On-going	On-going
2. Remove exotic plants and invasive <i>Hoheria Sexstylosa</i> from the Bush & re-establish/replant native species.	2.1 Staged programme in place for plant removal and replacement with native species	On-going programme	No target set in Annual Plan
3. Provide further information panels, displays and brochures for visitor and educational use.	3.1 To be completed in stages by	30 June 2002	30 June 2002
4. Apply the special Riccarton Bush boundary protection zone through the City Plan variation.	4.1 Submission made to City Council by	31 July 2001	31 July 2001
5. Improve house grounds planting integrity and recreate features and period visitor attractions.	5.1 Design completed by Installation continues to	30 September 2001 28 March 2002	30 September 2001 30 June 2002
6. Establish management programme for house ground trees.	6.1 In operation by	11 March 2002	31 March 2002
7. Restore Riccarton House 1900 domestic wing and recreate period visitor attraction.	7.1 To be completed by	17 June 2002	30 September 2001
8. Conservation and repair work to 1856 Riccarton House structure.	8.1 To be completed by	28 June 2002	31 October 2001
9. Period furnishing of selected rooms already restored and decorated.	9.1 Continuous programme to	13 May 2002	30 June 2002
10. Adopt design for heritage interpretation wing and begin installation.	10.1 Staged until	22 April 2002	30 June 2002

Statement of Financial Performance for the Year Ended 30 June 2002

	Actual 2002 \$000's	Estimate 2002 \$000's	Actual 2001 \$000's
Costs	328	251	276
Depreciation	39	2	39
Total Expenses	367	253	315
Less Income	74	88	71
Deficit before Levy & Grants	293	165	244
Less Levy and Grants	208	208	235
(Deficit)/Surplus on Operations	(\$85)	\$43	(\$9)