

# sports, leisure and events

Enhancing the health and well-being of the people of Christchurch and their enjoyment of life through the provision and promotion of selected sport, recreation, arts and events programmes and facilities.

## Statement of Objectives and Service Performance

Objectives for 2001/02	Performance Indicators	Actual	Target
1. Assist, encourage and advise clubs, organisations and the general public, especially children, youth, people with disabilities and people on low incomes, to maintain or increase overall participation levels, and to ensure adequate resources are available.	1.1 Residents satisfied with value for money through rates spent on sports and recreation, at least	68%	70%
	1.2 Increase participation in Council recreation programmes by at least	10%	5%
	1.3 Participants satisfied with the Council's recreation programmes, at least	90%	90%
2. Encourage major sporting and recreation events to come to Christchurch.	2.1 Secure major sporting events and/or recreation events, minimum of	6	3
3. Complete implementation of the Recreation and Sport strategy for Christchurch.	3.1 Commence implementation by	Delayed due to further consultation undertaken	30 June 2002
4. Maintain, improve and increase the usage of and satisfaction with existing Council stadia, pools, and other recreation facilities.	4.1 Residents visiting Council stadia once or more during the year, at least	62%	35%
	4.2 Residents visiting Council swimming pools during the year, at least	52%	43%
	4.3 Residents satisfied with the value for money of rates spent on providing swimming pools and stadia, at least	Swimming Pools 75% Stadia 70%	70%
5. Operate each facility for which the Council is directly responsible efficiently and effectively.	5.1 All Council operated or owned/operated pools comply with the requirements of NZS 4441:1985 / 'Code of Practice for the Operation of Swimming Pools' and NZS 5826:1995 'Code of Practice for the Operation of Swimming Pools.'	100%	100%
6. Complete the major maintenance upgrading of QE II Pool and Stadia Facility.	6.1 Work completed during the year will enable completion by	August 2002	31 March 2002
7. Plan, organise and deliver the SummerTimes Festival.	7.1 Attendees satisfied with the quality of SummerTimes festival, at least	Not formally measured	80%
8. Plan, organise and deliver a balanced programme of festivals and events.	8.1 Residents satisfied that programmes are delivered and that there is value for money spending on all events and festivals, at least	79%	78%
	8.2 Implement the Events strategy as per agreed timeline	Substantially achieved	100%

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## Statement of Cost of Services for the Year Ended 30 June 2002

	2002 Costs (After Internal Recoveries) \$000's	2002 Income \$000's	2002 Net Cost \$000's	2002 Estimate Net Cost \$000's	2001 Actual Net Cost \$000's
<b>Operational Outputs</b>					
Events and Festivals	2,476	317	2,159	2,324	1,993
Recreation and Arts	2,710	456	2,254	2,217	2,639
Leisure Planning	194	0	194	180	314
Sports	315	3	312	328	143
Stadia	1,078	211	867	859	673
Pools	1,258	187	1,071	998	903
Leisure Centres	4,353	3,048	1,305	1,465	1,020
Golf Courses/Range	368	402	(34)	(9)	(66)
Camping Grounds	164	53	111	75	49
QE II	6,127	2,155	3,972	3,957	4,476
Recreation and Sports Grants	746	346	400	393	357
<b>Cost of Service</b>	<b>\$19,789</b>	<b>\$7,178</b>	<b>\$12,611</b>	<b>\$12,787</b>	<b>\$12,501</b>

### Notes (\$000's)

External Revenue included in Income is: Actual 2002 \$7,178, Estimate 2002 \$6,592, Actual 2001 \$6,096.

Depreciation included is: Actual 2002 \$2,102, Estimate 2002 \$2,285, Actual 2001 \$1,809.

Refer Note 22.



Opening of the Great Pipe Dream on 29 June 2002, part of the 2002 KidsFest Festival.



Paige van Beurten gets into the spirit of the Books & Beyond Festival at Papanui Library.