

public accountability

Provision for civic leadership and the democratic process of decision making by elected members through remuneration and support arrangements for the Mayor, 24 Councillors and 34 elected Community Board members.

Statement of Objectives and Service Performance

Objectives for 2001/02	Performance Indicators	Actual	Target
1. To achieve the purposes of local government, including recognising identity, values and rights of the Christchurch community, providing for choice in the provision of public facilities and services, and encouraging effective public participation in local govt.	1.1 Proportion of residents satisfied with the value for money of rates spent on significant activities as disclosed in the Annual Residents' Survey, to be not less than	63%	85%
2. Ensure the negotiation of Statements of Corporate Intent (SCIs) for the Local Authority Trading Enterprises and comparable documents for similar organisations in which the Council has a significant interest.	2.1 Contents of all SCIs or similar documents in compliance with Section 594T of the Local Government Act, and all such statements finalised within three months of commencement of the relevant corporate body's financial year	All SCIs finalised within 3 months	100%
3. Implement an agreed programme of elected member meetings.	3.1 Meetings of elected members held in complete compliance with provisions of the Local Government Official Information and Meetings Act without the need for subsequent procedural correction	All meetings 100% of the time	All meetings 100% of the time
4. Prepare appropriate public accountability documents.	4.1 Adopt Annual Plan for 2001/02 by and Annual Report for 2000/01 by	12 July 2001 26 November 2001	31 July 2001 30 November 2001
5. Effectively allocate Community Board discretionary funds.	5.1 Funds allocated in accordance with a statement of Community Board priorities agreed following public consultation	Completed by 30 June 2002	Completed by 30 June 2002
6. Publish and distribute information to residents on the overall activities of the Council.	6.1 Residents satisfied with the Council newsletter, City Scene, no less than	75%	75%

Statement of Cost of Services for the Year Ended 30 June 2002

	2002 Costs (After Internal Recoveries) \$000's	2002 Income \$000's	2002 Net Cost \$000's	2002 Estimate Net Cost \$000's	2001 Actual Net Cost \$000's
Operational Outputs					
Elected Member Representation	4,124	250	3,874	3,982	3,183
Decision Making	4,138	0	4,138	4,367	3,861
Liaison & Discretionary Expenditure	348	0	348	356	490
Corporate Communications	826	0	826	1,046	582
Cost of Service	\$9,436	\$250	\$9,186	\$9,751	\$8,116

Notes (\$000's)

External Revenue included in Income is: Actual 2002 \$250, Estimate 2002 Nil, Actual 2001 \$1.

Depreciation included is: Actual 2002 \$16, Estimate 2002 \$9, Actual 2001 \$13.

Refer Note 22.