

housing

Implementation of the housing policies of the Council in providing tenancy and welfare services to Christchurch citizens, appropriately maintaining the Council asset and conducting ongoing research and advice. Units managed in this activity include 2,131 elderly persons housing units and 448 public rental units.

Statement of Objectives and Service Performance

Objectives for 2001/02	Performance Indicators	Actual	Target
1. Adoption of a Housing Asset Management Plan (AMP) by the Council by 30 June 2002.	1.1 Adoption of a Housing AMP by the Council by	90% complete with completion expected October 2002	30 June 2002
2. To undertake a satisfaction/quality of life survey of tenants.	2.1 Report results of survey to Community Services Committee by	June 2002	31 December 2001



Units forming part of the Council's housing complex in Hornby.

Statement of Cost of Services for the Year Ended 30 June 2002

	2002 Costs (After Internal Recoveries) \$000's	2002 Income \$000's	2002 Net Cost \$000's	2002 Estimate Net Cost \$000's	2001 Actual Net Cost \$000's
Operational Outputs					
Elderly Persons Housing	6,136	7,010	(874)	(1,817)	(3,194)
Trust Housing	42	84	(42)	(37)	33
Owner/Occupied Housing	35	123	(88)	7	(8)
Public Rental Housing	1,469	2,541	(1,072)	(716)	(1,280)
General Housing	66	16	50	42	24
Tenancy Services/Welfare/Policy	465	0	465	550	1,329
Cost of Service	\$8,213	\$9,774	(\$1,561)	(\$1,971)	(\$3,096)

Notes (\$000's)

External Revenue included in Income is: Actual 2002 \$9,774, Estimate 2002 \$9,428, Actual 2001 \$9,473.

Depreciation included is: Actual 2002 \$979, Estimate 2002 \$850, Actual 2001 \$817.

Refer Note 22.