

# art gallery

A public art museum comprised of the Robert McDougall Art Gallery located in the Botanic Gardens and the Art Annex at the Arts Centre. These facilities have provided the basis for mounting exhibitions, acquiring works of art, holding public lectures and seminars, implementing educational programmes and providing reference material on the visual arts. These two facilities closed on 16 June 2002 so all the artworks could be sorted, packed, moved and then set out in the new gallery that is to open in April 2003.

## Statement of Objectives and Service Performance

Objectives for 2001/02	Performance Indicators	Actual	Target
1. To enhance the cultural wellbeing of the community through the cost effective provision and the development of an art museum to maximise enjoyment of visual art exhibitions, and to promote public appreciation of Canterbury art and more widely, the national cultural heritage by collecting, conserving, studying, and disseminating knowledge of works of art.	1.1 Residents/visitors satisfied with Art Gallery and/or Annex visits, at least	79%	75%
2. Continue the conservation programme and complete the frame restoration and replication programme in time for the opening of the new Christchurch Art Gallery.	2.1 Numbers of art works conserved, at least	191	180 per year
	2.2 Numbers of frames restored or replicated, at least	24	50 per year
3. Provide a programme of stimulating exhibitions representing best achievements of NZ and International art.	3.1 Number of gallery visits, at least	199,105	150,000
4. Provide a programme of varied & entertaining cultural and educational activities focused on the visual arts.	4.1 School group visits, more than	296	450
5. To continue the ramp-up of preparations for the move to the new Christchurch Art Gallery in March 2003.	5.1 Planning and necessary preparations progressed to achieve agreed opening date by	Ongoing	30 June 2002

## Statement of Cost of Services for the Year Ended 30 June 2002

	2002 Costs (After Internal Recoveries) \$000's	2002 Income \$000's	2002 Net Cost \$000's	2002 Estimate Net Cost \$000's	2001 Actual Net Cost \$000's
<b>Operational Outputs</b>					
Art Collection	1,230	8	1,222	1,271	812
Exhibitions	969	160	809	846	1,069
Information and Advice	802	42	760	740	694
New Christchurch Art Gallery	219	0	219	243	81
<b>Cost of Service</b>	<b>\$3,220</b>	<b>\$210</b>	<b>\$3,010</b>	<b>\$3,100</b>	<b>\$2,656</b>

Notes (\$000's)

External Revenue included in Income is: Actual 2002 \$210, Estimate 2002 \$134, Actual 2001 \$332.

Depreciation included is: Actual 2002 \$125, Estimate 2002 \$102, Actual 2001 \$92.

Refer Note 22.