

summary of activities

(a) Summary of Service Delivery Activities

	Costs (After Internal Recoveries) 2002 \$000's	Income 2002 \$000's	Actual 2002 \$000's	Estimate 2002 \$000's	Net Costs 2001 \$000's
Art Gallery	3,220	210	3,010	3,100	2,656
Car Parking	8,281	11,284	(3,003)	(2,578)	(3,559)
City Streets	48,587	14,304	34,283	34,206	32,730
Community Services	14,485	1,354	13,131	13,565	12,969
Economic Development and Employment	12,822	545	12,277	12,365	12,282
Environmental Policy and Services	20,060	8,762	11,298	12,146	12,008
Housing	8,213	9,774	(1,561)	(1,971)	(3,096)
Library and Information Services	20,766	1,718	19,048	19,942	17,369
Parks and Waterways	28,460	1,912	26,548	26,110	25,011
Public Accountability	9,436	250	9,186	9,751	8,116
Sewerage	17,199	3,498	13,701	14,079	12,350
Sport, Leisure and Events	19,789	7,178	12,611	12,787	12,501
Waste Minimisation and Disposal	19,070	14,481	4,589	3,213	5,970
Water Supply	13,004	3,024	9,980	10,756	9,758
Total Cost of Service Delivery	243,392	78,294	165,098	167,471	157,065
Add Back Service Provider Income	3,098	3,098	0	0	0
Activity Results represented in Statement of Financial Performance	\$246,490	\$81,392	\$165,098	\$167,471	\$157,065

(b) Summary of Consolidating Subsidiary and Associated Organisations

	Income 2002 \$000's	Net Result After Tax After Deducting Minority Interest 2002 \$000's	Net Result After Tax After Deducting Minority Interest 2001 \$000's
City Care Ltd	47,725	2,859	2,441
Canterbury Technology Park	646	444	656
Christchurch City Facilities Ltd	9,662	(2,809)	(3,002)
Christchurch City Holdings Ltd	64,364	48,828	27,141
Christchurch International Airport Ltd	53,834	14,249	13,536
Jade Stadium Ltd	4,981	(1,536)	(1,219)
Lyttelton Port Co Ltd	61,986	16,304	13,657
Orion NZ Ltd	190,073	31,461	250,501*
Red Bus Ltd	19,590	1,293	1,078
Selwyn Plantation Board Ltd	9,785	2,646	2,107
Transwaste Canterbury Ltd	0	(240)	(301)
Travis Finance Ltd	591	(143)	167
	\$463,237	\$113,356	\$306,762

* Includes a \$209 million profit on the sale of its North Island gas distribution network.