

statement of financial performance

FOR THE YEAR ENDED 30 JUNE 2002

	Note	Parent Actual 2002 \$000's	Parent Estimate 2002 \$000's	Parent Actual 2001 \$000's	Group Actual 2002 \$000's	Group Actual 2001 \$000's
Income						
Significant Activities	1	81,392	77,682	77,072	83,122	86,188
Rates		140,599	140,468	131,350	139,693	130,342
Other Income	1	208,930	178,029	51,127	364,957	552,559
Total Operating Income		\$430,921	\$396,179	\$259,549	\$587,772	\$769,089
Expenditure						
Significant Activities	2	246,490	245,153	234,137	245,125	240,896
Other	2	9,796	10,401	6,381	243,755	236,644
Total Operating Expenditure		\$256,286	\$255,554	\$240,518	\$488,880	\$477,540
Operating Surplus		174,635	140,625	19,031	98,892	291,549
Vested Assets	29	21,285	15,000	24,396	21,285	24,396
Grants/Contributions for Major Projects	30	469	449	485	469	485
Surplus before taxation		\$196,389	\$156,074	\$43,912	\$120,646	\$316,430
Less Tax Expense/(Benefit)	16	(636)	0	0	44,664	26,916
Surplus after taxation		\$197,025	\$156,074	\$43,912	\$75,982	\$289,514
Minority interests in surpluses of Subsidiaries		0	0	0	(13,087)	(39,101)
Equity accounted earnings of Associates		792	0	(300)	(2,508)	(659)
Net Surplus for Year	3	\$197,817	\$156,074	\$43,612	\$60,387	\$249,754

The accompanying accounting policies and notes form part of these financial statements.



Genealogy Librarian, Richard Greenaway, conducted spirited cemetery tours as part of Heritage Week 2001.