

riccarton bush trust

Riccarton Bush Trust manages a 6.373 hectare native bush remnant gifted to the people of Canterbury in 1914. The Trust manages Riccarton House and its 5.41 hectare of grounds including Deans Cottage, the first house built on the Canterbury Plains. Incorporated under a 1914 Act of Parliament, the Riccarton Bush Trust has powers to levy the Christchurch City Council for funding to maintain and operate the Riccarton Bush, Riccarton House and its grounds. The Christchurch City Council appoints six of the nine members on the Trust Board.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. To protect, enhance and make accessible the lands described as 'Riccarton Bush' within the Act.	1.1 Conserve and enhance the property in complete accordance with the Act and the Management Plan	On-going	On-going
2. Remove exotic plants and invasive <i>Hoheria Sexstylosa</i> from the Bush & re-establish/replant native species.	2.1 Staged programme in place for plant removal and replacement with native species	On-going programme	No target set in Annual Plan
3. Provide further information panels, displays and brochures for visitor and educational use.	3.1 To be completed in stages by	31 December 2000	31 December 2000
4. Establish joint venture "Learning Outside the Classroom" programme with Canterbury Museum.	4.1 To commence by	31 July 2000	31 July 2000
5. Establish exterior planned maintenance programme for Riccarton House.	5.1 To commence by	30 April 2001	31 October 2000
6. Period furnishing of selected rooms already restored and decorated.	6.1 Continuous programme to	30 June 2001	30 June 2001
7. Restore Riccarton House 1900 domestic wing and recreate period style attraction.	7.1 To be completed by	30 June 2001	31 December 2000
8. Design and begin installation of historical interpretation exhibition within the first floor bedroom wing gallery.	8.1 Design completed by Installation continues to	30 September 2000 30 June 2001	30 September 2000 30 June 2001
9. Complete stage 3 - landscape plan.	9.1 Completed by	31 May 2001	31 May 2001
10. Improve house ground planting integrity and recreate features and period visitor attractions.	10.1 Continuous programme until	30 June 2001	30 June 2001

Statement of Financial Performance for the Year Ended 30 June 2001

	Actual 2001 \$000's	Estimate 2001 \$000's	Actual 2000 \$000's
Costs	276	198	248
Depreciation	39	2	33
Total Expenses	315	200	281
Less Income	71	65	102
Deficit before Levy & Grants	244	135	179
Less Levy and Grants	235	235	335
(Deficit)/Surplus on Operations	(\$9)	\$100	\$156