

recovered materials foundation

The Recovered Materials Foundation (RMF) is contracted to the Council to promote and facilitate the further development of refuse and recycling of waste. It is an independent non-profit trust established to develop sustainable and viable markets for waste materials. The RMF Board is comprised of two city councillors, and representatives from the Canterbury Development Corporation, Canterbury Employers Chamber of Commerce, Canterbury Manufacturing Association and local recycling businesses.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1.1 Reduction To further develop the Target Zero Regional Network from industry organisations, CCC, Ecan and environmental groups to promote commercial waste minimisation. To provide waste minimisation advice and motivation to the business sector and to continue waste minimisation programmes within City Council operations.	1.1 Reduction (a) Target Zero Regional Network established and Business Plan written by (b) Demonstration programmes completed (c) Percentage of targeted businesses who have implemented some form of waste minimisation, at least	Not achieved - revised approach followed with representative organisations (Manufactures Association, Retail Merchants Association etc) 2 Measurement processes in place did not enable this to be accurately measured	30 June 2001 2 10%
2.1 Reuse To assist the RMF implement their business plan for improved operations of the new refuse station drive through recycling centres and recycling supermarket.	2.1 Reuse (a) Tonnage diverted from landfill (b) Employment opportunities created by new operations	Measurement systems only put in place in April 2001 20	No target set - new measures
3.1 Recycling To advance the sustainable use of recyclable materials by collecting and delivering sorted uncontaminated kerbside recyclable materials to the Recovered Materials Foundation.	3.1 Recycling Delivery of sorted newspaper, glass, plastic and metal cans to the Recovered Materials Foundation with number of complaints about contamination no greater than	Complaints system was reviewed resulting in the replacement of the previous system but this has only recently been put in place	12
3.2 Recycling To continue the advertising campaign to promote the kerbside recycling service in a way that also promotes the Reduce, Reuse, Recycle waste minimisation hierarchy, and minimises contamination levels.	3.2 Recycling Raise level of public awareness of the Waste Minimisation hierarchy and the need for clean, sorted recyclable material as measured in the annual citizens' survey.	Not formally measured but quantities of clean material put out for recycling have increased	No target set - new measure
3.3 Recycling - (RMF) To take delivery of, process and develop local markets for the kerbside recyclables with a focus on creating local employment.	3.3 Recycling - RMF (a) Sales levels growth of, at least (b) Number of employment opportunities created increased by, at least	25% 11	5% 2

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Objectives for 2000/01	Performance Indicators	Actual	Target
4.1 Resource Recovery To manage the compost plant in accordance with the management plan, resource consent and budget and to achieve the outputs in the compost facility business plan.	4.1 Resource Recovery Achievement of the outputs in the 2000/01 Business Plan, by	All quantitative targets exceeded. Other targets were either met or partially met.	30 June 2001
4.2 Resource Recovery To make further progress on developing links with potential partners for an enclosed composting plant and to research feedstocks for the plant.	4.2 Resource Recovery Relationship established and proposals reported to the Council by	Revised approach followed. Request for tenders issued 8 June 2001.	30 June 2001
5.1 Collection Operations To provide convenient residual refuse collection services to householders and businesses.	5.1 Collection Operations Percentage of residents satisfied with the refuse collection service as measured by the annual survey.	84%	90%
6.1 Residue Disposal. To review the service level agreement for operation of transfer stations.	6.1 Residue Disposal Service Level Agreement reviewed by	Revised contract implemented 1 December 2000	30 June 2001
6.2 Residue Disposal To provide a landfill for disposal of residual waste operated in accordance with all consents and bylaws.	6.2 Residue Disposal Violation of Burwood consent conditions	Nil	Nil
6.3 Solid Waste Planning Implementation of strategies identified in the Solid and Hazardous Waste Management Plan.	6.3 Solid Waste Planning Progress towards targets on the Waste Management Plan, reported annually to the Council by	12 September 2001	30 June 2001
6.4 Solid Waste Planning To assist Transwaste Canterbury Ltd in the RMA process to select and consent a new landfill.	6.4 Solid Waste Planning Site identified and Resource Consent application lodged for a new Regional Landfill by	Preferred site identified with detailed planning continuing	30 June 2001

Statement of Financial Performance for the Year Ended 30 June 2001

	Actual 2001 \$000's	Estimate 2001 \$000's
Income		
Material Sales	2,131	1,059
Environment Canterbury Grant	13	13
Christchurch City Council Grant	1,463	1,113
Total Revenue	3,607	2,185
Expenditure		
Administration	156	110
Site Operations	1,390	908
RMF Service Functions	883	1,127
Total Expenses	2,429	2,145
Net Surplus Before Taxation	1,178	40
Taxation	0	0
Net Surplus After Taxation	\$1,178	\$40