

internal service providers

City Solutions

Statement Of Cost Of Services For The Year Ended 30 June 2001

	Costs 2001 Actual \$000's	Income 2001 Actual \$000's	Net 2001 Actual \$000's	Net 2001 Estimate \$000's	Net 2000 Actual \$000's
Consultancy Services					
Consulting Services	322	639	(317)	(150)	(334)
Allocated to Service Delivery Activities	\$322	\$639	(\$317)	(\$150)	(\$334)

Plant and Building Services

Statement Of Cost Of Services For The Year Ended 30 June 2001

	Costs 2001 Actual \$000's	Income 2001 Actual \$000's	Net 2001 Actual \$000's	Net 2001 Estimate \$000's	Net 2000 Actual \$000's
Operational Outputs					
Mechanical Services	0	0	0	0	(3)
Plant Hire Services	1,955	2,642	(687)	(580)	(726)
Building Services	209	53	156	0	(112)
Allocated to Service Delivery Activities	\$2,164	\$2,695	(\$531)	(\$580)	(\$841)

The Mechanical Services Section of the Council's Plant and Building Services Unit transferred to the Council's local authority trading enterprise (LATE) City Care Limited, on 1 December 1999. The Building Services section and the majority of the Plant Hire Services section of the unit transferred to City Care Limited on 1 December 2000.

Works Operations

Statement Of Cost Of Services For The Year Ended 30 June 2001

	Costs 2001 Actual \$000's	Income 2001 Actual \$000's	Net 2001 Actual \$000's	Net 2001 Estimate \$000's	Net 2000 Actual \$000's
Operational Outputs					
Contracting Services					
Council Units	0	0	0	0	1,845
CCC Lates	0	0	0	0	0
Public and Others	0	0	0	0	0
Allocated to Service Delivery Activities	\$0	\$0	\$0	\$0	\$1,845

The Council's Works Operations Unit transferred to the Council's LATE, City Care Limited on 1 December 1999.