

# waterways and wetlands

The operation and/or maintenance of the stormwater collection system, waterway environments and flood control facilities together with associated water quality, biota and physical monitoring. Network includes 85 kilometres of rivers and streams, 18 pumping stations, 287 kilometres of waterways, 572 kilometres of stormwater drains and seven retention basins.

## Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. To develop programmes for the implementation of waterways and wetlands strategies.	1.1 To present and have approved a development programme that implements the protection and restoration objectives of the Waterways and Wetlands Asset Management Strategy by	Natural Asset Management strategy adopted by Council in October 2000	31 December 2000 across 14 project areas
2. Effectively respond to requests for waterways, wetlands and drainage information.	2.1 Action general waterways, wetlands and drainage information related correspondence and enquiries within three working days	Not formally measured due to systems changes. Sample survey indicates target was met	99%
3. Effectively respond to applications for service.	3.1 Process a) project information memoranda applications within two working days and b) land information memoranda within four working days	a) 96% b) 99%	a) 90% b) 90%
4. To maintain progress with implementation of the Asset Management Plans for waterways, wetlands and drainage.	4.1 Protect waterway margins by covenant, road stopping, reserve acquisition or land purchase, at least	1.3km	1km by 30 June 2001
	4.2 Produce new or improved access to, at least by	5	5 locations 30 June 2001
	4.3 Improve utility waterways by piping and naturalisation, at least	1.47km	1.5km by 30 June 2001
5. To contain, and where possible, reduce the costs of long term maintenance for waterways and wetlands at the agreed level of service.	5.1 Prepare a draft strategy for the long term maintenance management of restored waterways and wetlands margins which includes consideration of all values, costs and public safety by	Scope widened to all greenspace. Project continuing. Expected completion early 2002	30 June 2001

## Statement Of Cost Of Services For The Year Ended 30 June 2001

	2001 Costs (After Internal Recoveries) \$000's	2001 Income \$000's	2001 Net Cost \$000's	2001 Estimate Net Cost \$000's	2000 Actual Net Cost \$000's
<b>Operational Outputs</b>					
Plans and Policy Statements	515	1	514	497	610
Information and Advice	1,316	14	1,302	1,162	1,095
Consents and Applications	262	88	174	200	256
Utilities Maintenance	4,259	79	4,180	3,898	3865
Waterways & Wetlands Maintenance	2,824	9	2,815	2,768	2986
<b>Cost of Service</b>	<b>\$9,176</b>	<b>\$191</b>	<b>\$8,985</b>	<b>\$8,525</b>	<b>\$8,812</b>

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$191, Estimate 2001 \$272, Actual 2000 \$384.

Depreciation included is: Actual 2001 \$2,183, Estimate 2001 \$2,189, Actual 2000 \$2,168.

Refer Note 22.