

sports, leisure and events

Enhancing the health and well-being of the people of Christchurch and their enjoyment of life through the provision and promotion of selected sport, recreation, arts and events programmes and facilities.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. Assist, encourage and advise clubs, organisations and the general public to maintain or increase overall participation levels, and to ensure adequate resources are available.	1.1 Residents satisfied with value for money through rates spent on sports and recreation, at least	68%	70%
	1.2 Increase participation in Council recreation programmes by at least	15%	5%
	1.3 Participants satisfied with the Council's recreation programmes, at least	90%	90%
2. Encourage major sporting and recreation events to come to Christchurch.	2.1 Secure major sporting events and/or recreation events, minimum of	8	3
	2.2 Secure pre or post Sydney 2000 Olympic or Paralympic Games competition events to be held in Christchurch/Canterbury	2	5
3. Complete the preparation of a Recreation and Sport strategy for Christchurch.	3.1 Completion by	Draft completed by 31 May 2001	30 June 2001
4. Maintain, improve and increase the usage of and satisfaction with existing Council stadia, pools, and other recreation facilities.	4.1 Residents visiting Council stadia once or more during the year, at least	Not formally measured	35%
	4.2 Residents visiting Council swimming pools during the year, at least	49%	43%
	4.3 Residents satisfied with the value for money of rates spent on providing swimming pools, sports grounds, and stadia, at least	Sports Grounds 83% Swimming Pools 77% Stadia 64%	70%
5. Operate each facility for which the Council is directly responsible efficiently and effectively.	5.1 All Council operated or owned/operated pools comply with the requirements of NZS 441:1985 'Code of Practice for the Operation of Swimming Pools' and NZS 5826:1995 "Code of Practice for the Operation of Swimming Pools."	100%	100%
6. Continue the major maintenance upgrading of QE II Pool and Stadia Facility.	6.1 Work completed during the year will enable completion by	Project on track to be completed no later than this	31 March 2002
7. Plan, organise and deliver the SummerTimes Festival.	7.1 Attendees satisfied with the quality of SummerTimes festival, at least	92%	80%
8. Plan, organise and deliver a balanced programme of festivals and events.	8.1 Residents satisfied that programmes are delivered and that value for money spending on all events and festivals, at least	78%	78%
	8.2 Implement the Events strategy as per agreed timeline	Partially achieved	100%

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Statement Of Cost Of Services For The Year Ended 30 June 2001

	2001 Costs (After Internal Recoveries) \$000's	2001 Income \$000's	2001 Net Cost \$000's	2001 Estimate Net Cost \$000's	2000 Actual Net Cost \$000's
Operational Outputs					
Events and Festivals	2,262	269	1,993	2,018	2,475
Recreation and Arts	2,815	176	2,639	2,743	2,179
Leisure Planning	315	1	314	339	259
Sports	157	14	143	154	153
Stadia	888	215	673	612	1,005
Pools	1,096	193	903	964	1,361
Leisure Centres	3,736	2,716	1,020	1,349	0
Golf Courses/Range	330	396	(66)	(71)	(96)
Camping Grounds	92	43	49	49	14
QE II	6,130	1,654	4,476	3,863	3,343
Recreation and Sports Grants	776	419	357	315	269
Cost of Service	\$18,597	\$6,096	\$12,501	\$12,335	\$10,962

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$6,096, Estimate 2001 \$5,676, Actual 2000 \$5,943.

Depreciation included is: Actual 2001 \$1,809, Estimate 2001 \$2,235, Actual 2000 \$1,810.

Refer Note 22.



Steffi Graf and Jelena Dokic exhibition tennis match at the Westpac Trust Centre