

Planning and managing the acquisition, maintenance, development and use of the City's resource of public parks and reserves for the purposes of recreation, amenity and conservation. 670 parks (5,314 Ha) and nine cemeteries maintained using in-house and external contractors.

Statement of Objectives and Service Performance

| Objectives for 2000/01 | Performance Indicators | Actual | Target |
|--|--|--|---|
| 1. Enhance the quality of life of the city's residents and visitors by providing parks and open spaces so as to conserve natural resources, promote the city's unique identity and service the need for places for sport and recreation. | 1.1 Annual Residents' Survey indicates that residents are satisfied that parks are well looked after, at least | 88% | 90% |
| | 1.2 Residents are satisfied with the value for money of rates spent on parks, at least | 83% | 80% |
| 2. Review and develop park strategic plans and prepare park development and capital works plans. | 2.1 Intergrate sections of the Parks and Waterways and Wetlands Asset Management Plan by | Only partially complete at 30 June 2001 | 30 June 2001 |
| | 2.2 Prepare, at least the following number of plans: | | |
| | (a) Parks Area Plans (b) Parks Development Plans | 3 15 | 3 15 |
| 3. Respond to lease, licence and concession applications for parks and formalise outstanding lease agreements. | 3.1 Applications processed and decision provided | 94.3% | 100% within 3 months from date of receipt |
| | 3.2 Formalise outstanding lease agreements, at least | 37 prepared but awaiting completion of review by Ngai Tahu | 25 |
| 4. On a regular basis, undertake a park specification quality survey of all separate parks to determine levels of compliance with standards required for parks maintenance. | 4.1 Survey | | |
| | (a) 24 garden | 100% | 90% Compliance |
| | (b) 492 local and (c) 85 sports parks to ensure a level of compliance with park maintenance specifications of | 92% 93% | 90% Compliance 90% Compliance |
| 5. Supply the required number and species of high quality plants through own nursery production and contract growing. | 5.1 (a) Supply plants to specified standards to meet the planting programme and | 272,551 Plants | 225,650 Plants |
| | (b) Supplement production through contract growing of additional plants. | 88,583 Plants | 125,000 Plants |
| 6. Process all applications for cemetery plot purchases and warrants for interment. | 6.1 Action interments in accordance with statutory requirements. | 835 | 900 per annum |
| 7. Provide an education service to schools, interest groups and families, along with visitor centre displays at Regional Flagship parks. | 7.1 (a) Supplement education service through teaching assistance under the "Learning Outside the Classroom" programme by | Agreement signed 15 July 2000 | 30 June 2001 |
| | (b) Carry out an evaluation of visitor centre displays by | Only partially completed | 30 June 2001 |
| 8. Provide a ready response to rural fires as required under the Forest and Rural Fires Act. | 8.1 Meet the Rural Fire Management Code of Practice requirements by ensuring that additional firefighters attain NZQA basic standards. | 20 | 25 firefighters |

parks

Statement Of Cost Of Services For The Year Ended 30 June 2001

| | 2001 Costs (After Internal Recoveries) \$000's | 2001 Income \$000's | 2001 Net Cost \$000's | 2001 Estimate Net Cost \$000's | 2000 Actual Net Cost \$000's |
|------------------------------|---|---------------------------|--------------------------------|---|---------------------------------------|
| Operational Outputs | | | | | |
| Customer Services | 1,230 | 529 | 701 | 942 | 577 |
| Environmental | 15,614 | 1,367 | 14,247 | 14,597 | 13,641 |
| Support | 991 | 4 | 987 | 736 | 542 |
| Environment and Parks Grants | 91 | 0 | 91 | 91 | 99 |
| Cost of Service | \$17,926 | \$1,900 | \$16,026 | \$16,366 | \$14,859 |

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$1,900 Estimate 2001 \$2,115, Actual 2000 \$1,789.

Depreciation included is: Actual 2001 \$543, Estimate 2001 \$595, Actual 2000 \$620.

Refer Note 22.



The Curator's House Restaurant and Education Garden facility in the Botanic Gardens that won a New Zealand Institute of Architects' Resene Award