

housing

Implementation of the housing policies of the Council in providing tenancy and welfare services to Christchurch citizens, appropriately maintaining the Council asset and conducting ongoing research and advice. Units managed in this activity include 2,434 elderly persons housing units and 419 public rental units.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. A policy of complex replacement to be developed and incorporated into the Asset Management Plan (AMP).	1.1 Adoption of a complex replacement policy by	Deferred to form part of AMP being developed	31 May 2001
2. Implement new tenancy and rent criteria policies as adopted by Council.	2.1 Implement progressively and complete by	Deferred until AMP has been completed	31 December 2000
3. Review the effectiveness of the revised tenant support policy.	3.1 Report results of review to Community Services Committee by	Deferred as new policy is yet to be implemented	30 June 2001
4. To review the appropriateness of the Council's housing portfolio in the light of current and future needs.	4.1 Reviewed and reported by	Not achieved with delay in completion of AMP	31 March 2001
	4.2 Completion of refurbishments of bedsitter units to Housing Section standards by, at least	19 only due to restrictions while AMP is developed	30 June 2001 40 within budget

Statement Of Cost Of Services For The Year Ended 30 June 2001

	2001 Costs (After Internal Recoveries) \$000's	2001 Income \$000's	2001 Net Cost \$000's	2001 Estimate Net Cost \$000's	2000 Actual Net Cost \$000's
Operational Outputs					
Elderly Persons Housing	3,769	6,963	(3,194)	(2,074)	(2,912)
Trust Housing	46	13	33	(37)	(23)
Owner/Occupied Housing	26	34	(8)	(6)	(2)
Public Rental Housing	1,175	2,455	(1,280)	(786)	(1,350)
General Housing	32	8	24	(70)	(4)
Tenancy Services/Welfare/Policy	1,329	0	1,329	983	859
Cost of Service	\$6,377	\$9,473	(\$3,096)	(\$1,990)	(\$3,432)

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$9,473, Estimate 2001 \$9,252, Actual 2000 \$9,310.

Depreciation included is: Actual 2001 \$817, Estimate 2001 \$806, Actual 2000 \$781.

Refer Note 22.