

summary of activities

(a) Summary Of Service Delivery Activities

	Costs (After Internal Recoveries) 2001 \$000's	Income 2001 \$000's	Net Costs 2001 \$000's	Estimate 2001 \$000's	Actual 2000 \$000's
Art Gallery	2,988	332	2,656	2,615	2,184
Car Parking	7,598	11,157	(3,559)	(3,256)	(3,337)
City Streets	47,451	14,721	32,730	31,530	34,557
Community Services	14,583	1,614	12,969	13,072	9,743
Economic Development and Employment	12,761	479	12,282	12,388	10,920
Environmental Policy and Services	20,309	8,301	12,008	11,448	10,970
Housing	6,377	9,473	(3,096)	(1,990)	(3,432)
Library and Information Services	18,719	1,350	17,369	17,687	16,465
Parks	17,926	1,900	16,026	16,366	14,859
Public Accountability	8,117	1	8,116	8,554	8,869
Sewerage	15,829	3,479	12,350	12,711	11,838
Sport, Leisure and Events	18,597	6,096	12,501	12,335	10,962
Waste Minimisation and Disposal	18,299	12,329	5,970	5,468	5,526
Water Supply	12,624	2,866	9,758	10,386	10,630
Waterways and Wetlands	9,176	191	8,985	8,525	8,812
Total Cost of Service Delivery	231,354	74,289	157,065	157,839	149,566
Add Back Service Provider Income	2,783	2,783	0	0	0
Activity Results represented in Statement of Financial Performance	\$234,137	\$77,072	\$157,065	\$157,839	\$149,566

(b) Summary of Consolidating Subsidiary and Associated Organisations

	Income 2001 \$000's	Net Result After Tax After Deducting Minority Interest 2001 \$000's	Net Result After Tax After Deducting Minority Interest 2000 \$000's
City Care Ltd	44,281	2,441	1,740
Canterbury Technology Park	943	656	172
Christchurch City Facilities Ltd	8,406	(3,002)	(3,671)
Christchurch City Holdings Ltd	45,238	27,141	150,201
Christchurch International Airport Ltd	56,862	13,536	13,228
Jade Stadium Ltd	1,592	(1,219)	(157)
Lyttelton Port Co Ltd	58,255	13,657	14,857
Orion NZ Ltd	400,383	250,501*	30,431
Red Bus Ltd	16,601	1,078	1,285
Selwyn Plantation Board Ltd	8,296	2,107	1,452
Streetworks Management Christchurch Ltd	0	0	(40)
Transwaste Canterbury Ltd	0	(301)	(331)
Travis Finance Ltd	755	167	1
	\$641,612	\$306,762	\$209,168

* Includes a \$209 million profit on the sale of its North Island gas distribution network.