

statement of financial performance

FOR THE YEAR ENDED 30 JUNE 2001

	Note	Parent Actual 2001 \$000's	Parent Estimate 2001 \$000's	Parent Actual 2000 \$000's	Group Actual 2001 \$000's	Group Actual 2000 \$000's
Income						
Significant Activities	1	77,072	81,039	74,614	86,188	70,377
Rates		131,350	131,250	126,030	130,342	125,110
Other Income	1	51,127	48,226	75,966	552,559	422,155
Total Operating Income		\$259,549	\$260,515	\$276,610	\$769,089	\$617,642
Expenditure						
Significant Activities	2	234,137	238,878	224,180	240,896	217,305
Other	2	6,381	7,019	6,989	236,644	316,458
Total Operating Expenditure		\$240,518	\$245,897	\$231,169	\$477,540	\$533,763
Operating Surplus		19,031	14,618	45,441	291,549	83,879
Vested Assets	29	24,396	15,025	22,477	24,396	22,477
Grants/Contributions for Major Projects	30	485	637	6,301	485	6,301
Surplus before taxation		\$43,912	\$30,280	\$74,219	\$316,430	\$112,657
Less Tax Expense	16	0	0	0	(26,916)	(40,030)
Surplus after taxation		\$43,912	\$30,280	\$74,219	\$289,514	\$72,627
Minority interests in surpluses of Subsidiaries		0	0	0	(39,101)	(12,179)
Equity accounted earnings of Associates		(300)	0	354	(659)	649
Net Surplus for Year	3	\$43,612	\$30,280	\$74,573	\$249,754	\$61,097